

At: Aelodau'r Pwyllgor Archwilio
Partneriaethau

Dyddiad: Dydd Gwener, 19 Medi
2014

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Annwyl Gyngorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO PARTNERIAETHAU, DYDD IAU, 25 MEDI 2014** am **9.30 am** yn **SIAMBR Y CYNGOR, TY RUSSELL, Y RHYL**.

Yn gywir iawn

G Williams
Pennaeth Gwasanaethau Cyfreithiol a Democrataidd

AGENDA

1 YMDDIHEURIADAU

2 DATGANIADAU O FUDDIANT

Aelodau i ddatgan unrhyw gysylltiad personol neu gysylltiad sy'n rhagfarnu mewn unrhyw fater a nodwyd i'w ystyried yn y cyfarfod hwn.

3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Rhybudd o eitemau y dylid ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel mater o frys yn unol ag Adran 100B (4) o Ddeddf Llywodraeth Leol 1972.

4 COFNODION Y CYFARFOD DIWETHAF (Tudalennau 5 - 10)

Derbyn cofnodion cyfarfod Pwyllgor Archwilio Partneriaethau a gynhaliwyd ar 5 Mehefin 2014 (copi ynghlwm).

5 DIWEDDARIAD DIOGELWCH CYMUNEDOL (Tudalennau 11 - 20)

Ystyried adroddiad gan y Rheolwr Tîm Partneriaethau a Chymunedau (copi ynghlwm) sy'n rhoi manylion o berfformiad y Bartneriaeth Diogelwch Cymunedol ar y Cyd yn 2013-2014.

9:35

6 Y CYNLLUN MAWR: RHAN I, 2011-14 - GWERTHUSIAD AC ADRODDIAD TERFYN (Tudalennau 21 - 34)

I werthuso perfformiad y Cyd-Fwrdd Gwasanaethau Lleol wrth ddarparu ei gynllun integredig strategol, ei effaith ar drigolion Sir Ddinbych, a'r gwersi a ddysgwyd ar gyfer y dyfodol.

10:05

Toriad

7 TEULLOEDD YN GYNTAF (Tudalennau 35 - 46)

Ystyried adroddiad gan y Rheolwr Gwasanaeth Ymyrraeth Gynnar, Strategaeth a Chefnogaeth (copi ynghlwm) sy'n rhoi manylion y cynnydd hyd yma o ran cyflawni'r Cynllun Gweithredu Teuluoedd yn Gyntaf a Chanlyniad 4 y Cynllun MAWR.

10:50

8 CYNLLUN LLES SIR DDINBYCH - DIWEDDARIAD (Tudalennau 47 - 62)

Ystyried adroddiad gan y Rheolwr Tîm Partneriaethau a Chymunedau (copi ynghlwm) sy'n rhoi diweddariad ar gynnydd y cynllun prosiect i gyhoeddi ail Gynllun Integredig Sengl Sir Ddinbych (CIS o hyn ymlaen)

11:20

9 RHAGLEN WAITH ARCHWILIO (Tudalennau 63 - 82)

Ystyried adroddiad gan y Cydlynnydd Archwilio (copi yn amgaaedig) yn gofyn am adolygiad o raglen gwaith i'r dyfodol y pwyllgor a diweddaru'r aelodau ar faterion perthnasol.

11:50

10 ADBORTH GAN GYNRYCHIOLWYR PWYLLGOR

Derbyn unrhyw ddiweddariadau gan gynrychiolwyr Pwyllgor sy'n aelodau o amrywiol Fyrddau a Grwpiau'r Cyngor.

AELODAETH

Y Cynghorwyr

Y Cynghorydd Jeanette Chamberlain-Jones (Cadeirydd)

Ann Davies
Meirick Davies
Richard Davies
Pat Jones

Y Cynghorydd Ray Bartley (Is-Gadeirydd)

Margaret McCarroll
Dewi Owens
Merfyn Parry
Bill Tasker

COPIAU I'R:

Holl Gynghorwyr er gwybodaeth
Y Wasg a'r Llyfrgelloedd
Cynghorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

PWYLLGOR ARCHWILIO PARTNERIAETHAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Partneriaethau a gynhaliwyd yn Ystafell Bwyllgora 1A, Neuadd y Sir, Rhuthun, Dydd Iau, 5 Mehefin 2014 am 9.30 am.

YN BRESENNOL

Y Cynghorwyr Raymond Bartley (Is-Gadeirydd), Jeanette Chamberlain-Jones (Cadeirydd), Ann Davies, Meirick Davies, Richard Davies, Pat Jones, Margaret McCarroll, Dewi Owens a Merfyn Parry

Arsylwyr: Y Cynghorwyr Huw Hilditch-Roberts a Martyn Holland

HEFYD YN BRESENNOL

Cyfarwyddwr y Gwasanaethau Cymdeithasol (NS), Pennaeth Gwasanaethau Plant a Theuluoedd (LR), Rheolwr Busnes, y Tîm Diogelu ac Adolygu (GH), Rheolwr y Gwasanaeth Ymyrraeth Cynnar, Strategaeth a Chefnogi (VA), Swyddog Cymorth Busnes ac Ymyrraeth Cynnar (MH), Cydlynnydd Archwilio (RE) a Gweinyddwr y Pwyllgor (SLW)

1 YMDDIHEURIADAU

Cafwyd ymddiheuriadau am absenoldeb gan y Cynghorydd Bill Tasker

Cafwyd ymddiheuriadau hefyd gan yr Aelod Arweiniol Gofal Cymdeithasol a Gwasanaethau Plant, y Cynghorydd Bobby Feeley.

CROESO

Croesawodd y Cadeirydd yr holl Aelodau a Swyddogion i gyfarfod y Pwyllgor Archwilio Partneriaethau ac yn arbennig i Gyfarwyddwr y Gwasanaethau Cymdeithasol, Nicola Stubbins, a oedd yn mynychu ei chyfarfod Pwyllgor Archwilio Partneriaethau cyntaf.

Estynnodd y Cadeirydd hefyd groeso i ddau Aelod newydd, sef y Cynghorwyr Raymond Bartley a Richard Davies.

Hysbysodd y Cadeirydd y Pwyllgor am ymddiswyddiad y Cynghorydd Alice Jones o'r Pwyllgor Archwilio Partneriaethau. Roedd llythyr wedi cael ei anfon at y Cynghorydd Jones, ar ran y Pwyllgor, i ddiolch iddi am ei holl waith caled ar y Pwyllgor.

2 ETHOL IS-GADEIRYDD

Yn unol â Chyfansoddiad y Cyngor, gofynnwyd am CVs/ Datganiadau gan rai oedd â diddordeb yn swydd yr Is-Gadeirydd.

Roedd y Cyngorydd Raymond Bartley wedi cyflwyno Datganiad a chafodd yr enwebiad ei gynnig a'i eilio ar gyfer swydd Is-gadeirydd y Pwyllgor Archwilio Partneriaethau.

PENDERFYNWYD y dylid penodi'r Cyngorydd Raymond Bartley yn Is-Gadeirydd am y flwyddyn i ddod.

3 DATGAN CYSYLLTIAD

Datganodd y Cyngorydd Raymond Bartley gysylltiad personol, fel Ymddiriedolwr Home Start, yn Eitem 9, Gwasanaeth Eiriolaeth Rhanbarthol Gogledd Cymru ar gyfer Plant a Phobl Ifanc.

4 MATERION BRYN FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Dim.

5 COFNODION Y CYFARFOD DIWETHAF

Cyflwynwyd Cofnodion cyfarfod y Pwyllgor Archwilio Partneriaethau a gynhaliwyd ddydd Iau, 10 Ebrill, 2014.

PENDERFYNWYD derbyn a chymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 10 Ebrill 2014 fel cofnod cywir.

6 BWRDD LLEOL DIOGELU PLANT CONWY A SIR DDINBYCH

Cyflwynodd y Pennaeth Gwasanaethau Plant a Theuluoedd yr adroddiad (a ddosbarthwyd yn flaenorol) i'r Aelodau Archwilio i fonitro cyflawniadau a pherfformiad y Bwrdd Lleol Diogelu Plant wrth gyflawni ei flaenoriaethau allweddol ar gyfer 2013/2014 a gwybodaeth ar ei flaenoriaethau allweddol ar gyfer 2014/2015.

Roedd Leighton Rees, Pennaeth Gwasanaethau Plant a Theuluoedd yn bresennol fel Cadeirydd y Bwrdd Lleol Diogelu Plant (BLIDP).

Nododd y Rheolwr Busnes bod adroddiad y BLIDP wedi cael ei gyflwyno'n flaenorol i'r Pwyllgor Archwilio Partneriaethau ym mis Tachwedd 2013, a gofynnwyd yn y cyfarfod hwnnw i ddiweddariad gael ei gyflwyno i'r Pwyllgor ar y blaenoriaethau allweddol ar gyfer 2013/14.

Rhoddodd Aelodau'r Pwyllgor ystyriaeth i'r adroddiad a'r cynnydd a wnaed yn ystod 2013/14 o ran darparu blaenoriaethau allweddol y BLIDP.

Er y cydnabuwyd bod y gwaith o ddarparu rhai o'r blaenoriaethau wedi'i rwystro i raddau gan y gwaith sy'n digwydd i sefydlu Bwrdd Diogelu Plant Rhanbarthol ac i

ddatblygu rhyngwynebau rhwng y Bwrdd Rhanbarthol a grwpiau darparu isranbarthol, roedd gan yr aelodau nifer o bryderon. Roedd y pryderon hyn yn ymwneud â'r:

- Grŵp Tasg a Gorffen Cyflogaeth Diogel nad oedd wedi cyfarfod oherwydd anawsterau wrth ddod o hyd i ddyddiad ac amser oedd yn gyfleus i bawb i sicrhau presenoldeb mor uchel â phosibl neu oherwydd amodau tywydd gwael. Awgrymodd yr Aelodau y gallai defnyddio cyfleusterau cynadledda fideo fod yn ffordd o oresgyn problemau o'r fath a sicrhau bod y Grŵp yn cyfarfod i ddatblygu ei waith a darparu'r canllawiau. Gofynnodd y Pwyllgor i gael gwybod am gynnydd y Grŵp Tasg a Gorffen o ran cyflawni ei amcanion.
- Rhyngweithiad Meddygon Teulu ag atgyfeiriadau amddiffyn plant, yn enwedig eu parodrwydd i dynnu sylw swyddogion diogelu'r Gwasanaethau Plant / Bwrdd Iechyd at achosion lle mae amheuaeth o gam-drin pant. Gofynnodd yr Aelodau i gynnydd wrth ddatblygu cyfranogiad Meddygon Teulu yn y broses atgyfeirio gael ei adrodd iddynt maes o law.

Hefyd Cafwyd trafodaeth ar ymagwedd y BLIDP a'r Gwasanaethau Plant tuag at gam-drin emosiynol ac esgeulustod a'r ffordd y maent yn gweithio gyda sefydliadau ac asiantaethau eraill mewn perthynas ag ymdrin ag achosion o gam-drin emosiynol ac esgeulustod. Dywedodd Swyddogion bod cam-drin emosiynol ac esgeulustod yn faes anodd gan fod materion sylweddol ynghylch beth yn union oedd cam-drin emosiynol ac esgeulustod a'r gwahanol safonau sydd gan bobl gysylltiedig. Roedd yr aelodau'n awyddus i wybod a oedd polisi ar waith yn ysgolion y Sir i helpu canfod cam-drin emosiynol a chorfforol neu esgeulustod. Gwnaethant gais hefyd i wybod a yw brodyr a chwiorydd a ffrindiau plant anabl yn cael eu monitro i sicrhau nad ydynt yn cael eu heithrio'n anfwriadol o weithgareddau arferol yr ysgol oherwydd eu bod yn gweithredu fel gofalwr tra'u bod yn yr ysgol.

Yn dilyn trafodaeth fanwl:

PENDERFYNWYD:

- (a) Derbyn yr adroddiad a nodi'r cynnydd a wnaed o ran cyflawni Cynllun Busnes Bwrdd Diogelu Plant Conwy a Sir Ddinbych ar gyfer 2013/14;*
- (b) Dylid gwneud pob ymdrech i hwyluso gwaith y Grŵp Tasg a Gorffen Cyflogaeth Ddiogel a chynnig Arweiniad;*
- (c) Dylai'r Bwrdd barhau i weithio gyda Meddygon Teulu gyda'r bwriad o wella eu rhyngweithiad gyda'r broses atgyfeiriadau amddiffyn plant;*
- (d) Dylid adrodd gwybodaeth ar y cynnydd a wnaed gyda phwyntiau (b) a (c) uchod yn ôl i'r Pwyllgor maes o law;*
- (e) Bod gwybodaeth am aelodaeth Bwrdd Diogelu Plant newydd Gogledd Cymru a Grŵp Darparu Diogelu Conwy a Sir Ddinbych yn cael ei gylchredeg i aelodau cyn gynted â'u bod ar gael;*
- (f) Dylid darparu gwybodaeth ar y nifer o blant sy'n derbyn addysg yn y cartref ar draws y Sir ac ar y mesurau sy'n cael eu cymryd yn ysgolion y Sir i gefnogi brodyr a chwiorydd a ffrindiau disgyblion anabl er mwyn sicrhau nad ydynt yn cael eu heithrio'n anfwriadol o weithgareddau neu brofiadau ysgol a phlentyndod oherwydd eu dyletswyddau gofal.*

7 RHAGLEN WAITH ARCHWILIO

Roedd copi o adroddiad gan y Cydlynnydd Archwilio, a oedd yn gofyn i'r Pwyllgor adolygu a chytuno ar ei Rhaglen Gwaith i'r Dyfodol a rhoi diweddariad ar faterion perthnasol, wedi ei ddsbarthu gyda'r papurau ar gyfer y cyfarfod. Roedd Rhaglen Gwaith i'r Dyfodol y Cabinet wedi'i chynnwys yn Atodiad 2 ac roedd tabl yn rhoi crynodeb o benderfyniadau diweddar y Pwyllgor ac a oedd yn hysbysu'r Aelodau ynglŷn â'r cynnydd gyda'u gweithrediad, wedi'i gynnwys yn Atodiad 3 yr adroddiad. Roedd rhestr o gynrychiolwyr Archwilio ar Grwpiau Herio Gwasanaeth 2013/2014 hefyd ynghlwm yn Atodiad 4.

Bu'r Pwyllgor yn ystyried ei Rhaglen Gwaith i'r Dyfodol ddrafft ar gyfer cyfarfodydd yn y dyfodol, fel y manylir yn Atodiad 1, a gofynnodd yr Aelodau i wahodd yr Aelodau Arweiniol y Cynghorwyr Huw Jones, Eryl Williams, Bob Feeley a David Smith i gyflwyno eu hadroddiadau yng nghyfarfod Gorffennaf, 2014 y Pwyllgor. Byddai'r Arweinydd, y Cynghorydd Hugh Evans, yn cael ei wahodd i fod yn bresennol pe bai'r amserlen yn caniatáu.

O ran cynrychiolwyr Archwilio Partneriaethau ar Grwpiau Herio Gwasanaeth 2013/14, gwnaed dau newid i gynrychiolaeth:

- Cynllunio Busnes a Pherfformiad - Y Cynghorydd Richard Davies
- Cynllunio a Gwarchod y Cyhoedd - Y Cynghorydd Raymond Bartley

Roedd y Grŵp Monitro Safonau Ysgolion wedi gofyn i gynrychiolydd a dirprwy o'r Pwyllgor Archwilio Partneriaethau ddod i'r Grŵp. Cytunodd y Cynghorydd Dewi Owens i barhau i fod yn gynrychiolydd a chytunodd y Cynghorydd Richard Davies i weithredu fel dirprwy gynrychiolydd.

Anogwyd yr Aelodau i fynd i'r Grwpiau Herio Gwasanaeth ond os nad ydynt yn gallu mynd, dylent wedyn geisio trefnu i'r dirprwy aelod fod yn bresennol yn eu lle.

Ar ôl derbyn cais gan Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio, gofynnwyd i aelodau a oes angen unrhyw hyfforddiant archwilio pellach arnynt. Cadarnhaodd holl aelodau'r Pwyllgor Archwilio Partneriaethau y byddent yn elwa o sesiwn hyfforddiant gloywi archwilio.

PENDERFYNWYD - yn amodol ar yr uchod, dylid cymeradwyo'r Rhaglen Gwaith fel yr amlinellir yn Atodiad 1 yr adroddiad.

8 ADBORTH GAN GYNRYCHIOLWYR PWYLLGOR

Yn ddiweddar, roedd y Cadeirydd wedi mynd i Fwrdd Iechyd a Gofal Cymdeithasol Sir Ddinbych. Roedd y Cydlynnydd Archwilio mewn cysylltiad â Bwrdd Iechyd Prifysgol Betsi Cadwaladr (PBC) ynghylch dyddiadau iddynt fod yn bresennol mewn cyfarfod o'r Pwyllgor yn y dyfodol.

Awgrymodd y Cadeirydd y dylid ychwanegu'r canlynol i gyfarfod o'r Pwyllgor Archwilio Partneriaethau gyda chynrychiolwyr BCU yn y dyfodol:

- Pwynt mynediad sengl i oedolion
- Cyfathrebu ar ôl cael eu rhyddhau o'r ysbyty

PENDERFYNWYD y dylid nodi'r adborth.

Gwahardd y wasg a'r cyhoedd

PENDERFYNWYD dan ddarpariaethau Adran 100A Deddf Llywodraeth Leol 1972, gwahardd y Wasg a'r Cyhoedd o'r cyfarfod ar gyfer yr eitemau canlynol ar y sail y byddai gwybodaeth eithriedig yn debygol o gael ei datgelu fel y'i diffinnir ym Mharagraffau 14 o Ran 4 o Atodlen 12A o Ddeddf Llywodraeth Leol 1972.

9 GWASANAETH EIRIOLI RHANBARTHOL GOGLEDD CYMRU

Cyflwynodd y Pennaeth Gwasanaethau Plant a Theuluoedd adroddiad cyfrinachol (a ddsbarthwyd yn flaenorol) i Aelodau Craffu ystyried cynigion i gomisiynu gwasanaeth eiriolaeth annibynnol ar gyfer plant a phobl ifanc ddiamddiffyn ledled Gogledd Cymru o fis Ebrill 2015 ymlaen.

Darparwyd gwybodaeth ar y cynnig ar gyfer comisiynu gwasanaeth eiriolaeth annibynnol ar gyfer plant a phobl ifanc ddiamddiffyn y mae Gwasanaethau Cymdeithasol Gogledd Cymru'n ymwybodol ohonynt. Mae'r gwaith ar y cyd yn cynnwys chwe awdurdod lleol gogledd Cymru.

Hysbyswyd yr Aelodau fod Comisiynydd Plant Cymru'n awyddus i bob plentyn a pherson ifanc yng Nghymru gael mynediad i wasanaeth eiriolaeth. Fodd bynnag, y cynnig dan ystyriaeth oedd comisiynu gwasanaeth rhanbarthol annibynnol a fyddai'n agored i bob plentyn oedd y Gwasanaethau Cymdeithasol yn ymwybodol ohonynt ar draws Gogledd Cymru.

Byddai comisiynu'r gwasanaeth yn rhanbarthol yn helpu sicrhau y byddai gan blant a phobl ifanc ar draws y rhanbarth fynediad at wasanaeth teg a chyfiawn, gydag arbenigwyr mewn gwahanol feysydd a fyddai o fewn cyrraedd i bawb oedd yn gymwys i dderbyn y gwasanaeth.

Byddai'r gwasanaeth newydd hefyd yn adeiladu ar ffyrdd newydd a mwy rhagweithiol o ymgysylltu â'r plant a'r bobl ifanc dan sylw. Roedd potensial i ymgysylltu â nhw'n gynharach ac, felly, rhoi sylw i faterion o bryder o ran eu gofal cyn iddynt waethygu i fod yn bryder neu'n gŵyn mwy difrifol. Gwasanaeth mwy rhagweithiol, a fyddai'n cael ei hyrwyddo'n eang i'r rhai a oedd yn gymwys i'w ddefnyddio, roedd hefyd y potensial iddo fod yn wasanaeth mwy cost effeithiol.

Roedd yr Aelodau'n cefnogi nodau ac amcanion y gwasanaeth rhanbarthol, ond mynegwyd pryder ynghylch a fyddai'r cyllid arfaethedig yn ddigonol, yn enwedig yng ngoleuni'r risgiau a amlinellir yn yr achos busnes o ran cyfaddawdu a gwanhau ansawdd y gwasanaeth, gan gyfyngu ar ddewisiadau proses dendro a dewis y defnyddwyr o eiriolwr. Rhoddwyd sicrwydd bod darparwyr gwasanaethau posibl eisoes wedi mynegi diddordeb mewn darparu gwasanaeth er gwaethaf yr

adnoddau ariannol cyfyngedig sydd ar gael. Byddai gweithdrefnau dyfarnu contractau, rheoli a monitro yn ddigon cadarn i sicrhau bod y gwasanaeth a bennir yn cael ei ddarparu o fewn pris darparu'r contract. Byddai gweithdrefnau rheoli contractau chwarterol yn cael eu sefydlu a byddai cyfarfodydd rheolaidd yn cael eu cynnal gyda darparwr y gwasanaeth i drafod pob agwedd ar reoli a chyflwyno contract.

Gofynnodd yr Aelodau i sesiwn Frifio'r Cyngor gael ei threfnu ar gyfer swyddogion i amlygu pwysigrwydd rhianta corfforaethol, gwasanaethau eiriolaeth a materion eraill yn ymwneud â phlant sy'n derbyn gofal i'r holl gynghorwyr eraill.

Yn dilyn trafodaeth fanwl:

PENDERFYNWYD:

- (i) Yn amodol ar y sylwadau uchod a bod y sicrwydd a gafwyd o ran y gyllideb a ddyrannwyd yn ddigonol i ddarparu'r gwasanaeth, y dylid cefnogi'r cynnig i gomisiynu gwasanaeth eiriolaeth rhanbarthol ar gyfer plant a phobl ifanc sy'n agored i niwed; a*
- (ii) Argymhell i'r Cabinet y dylai gefnogi'r cynnig i gomisiynu Gwasanaeth Eiriolaeth Gogledd Cymru ar gyfer Plant a Phobl Ifanc yn amodol ar y sicrwydd o ystyried bod y gyllideb yn ddigonol i ddarparu'r gwasanaeth ac i gyflawni dyletswydd y Cyngor i gefnogi plant a phobl ifanc i wneud sylwadau neu gwynion am eu gofal yn y gwasanaethau.*

DAETH Y CYFARFOD I BEN AM 12.00 P.M.

Adroddiad i'r:	Pwyllgor Archwilio Partneriaethau
Dyddiad y Cyfarfod:	25 Medi 2014
Aelod/Swyddog Arweiniol:	Aelod Arweiniol y Parth Cyhoeddus
Awdur yr Adroddiad:	Rheolwr Tîm Partneriaethau a Chymunedau
Teitl:	Yr wybodaeth ddiweddaraf ar Berfformiad y Partneriaeth Diogelwch Cymunedol 2013-2014

1. Am beth mae'r adroddiad yn sôn?

1.1 Mae adroddiad perfformiad y PDC yn seiliedig ar y blaenoriaethau partneriaeth ar y cyd a nodwyd yn yr archwiliad troseddau sy'n cael ei gynnal yn flynyddol. Mae'r Bartneriaeth yn cytuno ar y blaenoriaethau am gyfnod o dair blynedd, ond fe ddiweddarir y cynllun yn flynyddol gydag unrhyw faterion sy'n codi.

1.2 Mae'r adroddiad yn canolbwyntio ar berfformiad y Bartneriaeth Diogelwch Cymunedol ar gyfer 2013-2014.

1.3 Mae adroddiad perfformiad llawn 2013/14 wedi'i atodi

1.4 Mae'r adroddiad perfformiad yn cael ei drafod yn flynyddol yn y Pwyllgor Archwilio Partneriaethau

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

2.1 Pwrpas yr adroddiad hwn yw rhoi gwybod i'r Pwyllgor Archwilio Partneriaethau am berfformiad y Bartneriaeth Diogelwch Cymunedol ar y Cyd yn 2013-2014.

3. Beth yw'r Argymhellion?

Dylai'r Aelodau roi sylwadau ar y:

3.1 perfformiad yn 2013/14 (Atodiad 1); a

3.2 blaenoriaethau yn y dyfodol (Atodiad 2)

4. Manylion am yr adroddiad.

4.1 Fe grëwyd PDC yn 1998 i ddatblygu a gweithredu Strategaethau a chynlluniau gweithredu i leihau trosedd ac anrhefn. Roedd gan bob Awdurdod eu PDC eu hunain. Tua 4 blynedd yn ôl fe unodd timau PDC Cyngor Bwrdeistref Sirol Conwy, (CBSC), a Chyngor Sir Ddinbych (CSDd) yn un tîm unigol, gyda CBSC yn brif gyflogwyr. Cynllunio a Gwarchod y Cyhoedd sy'n arwain rheolaeth y PDC yng Nghyngor Sir Ddinbych.

4.2 Mae trefn cyfarfodydd y PDC yn cynnwys:

- Grŵp Strategol - sy'n cyfarfod ddwywaith y flwyddyn – Presenoldeb CSDd; Rheolwr Tîm Partneriaethau a Chymunedau (Liz Grieve), Aelod Arweiniol y Parth Cyhoeddus (Cyng D Smith) a chynrychiolydd CSDd ar Banel Heddlu a Throsedd Gogledd Cymru (Cyng B Tasker).
- Grŵp Gweithredu – mae hwn yn grŵp gweithredol sy'n cyfarfod bob chwarter i drafod unrhyw broblemau sy'n codi – Y Rheolwr Cynllunio a Gwarchod y Cyhoedd (Emlyn Jones) sy'n cynrychioli CSDd yn y cyfarfod hwn.
- Grŵp Tasg Ymddygiad Gwrthgymdeithasol - yn cael ei gynnal bob chwe wythnos ac mae'r Uwch Swyddog Gorfodaeth (Tim Wynne-Evans) yn mynychu ar ran CSDd.

4.3 Y pum maes blaenoriaeth PDC ar gyfer 2011-2014 yw:

1. Lleihau troseddau a'r effaith ar y gymuned drwy:
 - Lleihau troseddau treisgar
 - Monitro troseddau rhywiol difrifol
 - Lleihau troseddau meddiangar difrifol
 - Lleihau nifer y bobl sy'n dioddef troseddau dro ar ôl tro
2. Lleihau aildroseddu gan;
 - Lleihau aildroseddu ymysg y troseddwyr mwyaf cyson
 - Lleihau troseddu ymysg unigolion dan 18 oed
3. Taclo ymddygiad gwrthgymdeithasol ac ymddygiad sy'n effeithio ar yr amgylchedd drwy:
 - Lleihau troseddau sy'n gysylltiedig ag eiddo trwyddedig
 - Lleihau argaeledd alcohol i bobl ifanc
 - Lleihau adroddiadau o ymddygiad gwrthgymdeithasol
 - Cynyddu nifer y Rhybuddion Cosb Benodedig sy'n cael eu rhoi am droseddau amgylcheddol
4. Lleihau'r niwed a achosir gan gamddefnyddio alcohol a sylweddau trwy;
 - Gynyddu cysylltiadau newydd gan y Gwasanaeth Lleihau Niwed
 - Cynyddu nifer yr unigolion sy'n cael eu hatgyfeirio i driniaeth strwythurol

5. Taclo cam-drin domestig yn effeithiol drwy:

- Fonitro digwyddiadau domestig a throeddau domestig
- Gwella ymateb yr holl asiantaethau perthnasol i ddioddefwyr cam-drin domestig

4.4 Mae gan bob maes Blaenoriaeth nifer o ddangosyddion perfformiad sydd wedi'u neilltuo i fonitro cynnydd a thueddiadau troseddau. Rydym yn adolygu pob un o'r ystadegau bob chwarter yn y grŵp Gweithredu ac yn gweithredu ar unrhyw faterion sy'n dod i'r amlwg.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

5.1 Mae gwaith y Bartneriaeth Diogelwch Cymunedol yn cyflawni blaenoriaethau'r Cynllun Mawr a'r Cynllun Corfforaethol.

5.2 Mae'r gwaith hefyd yn cyfrannu at flaenoriaethau gwasanaeth y Gwasanaethau Cynllunio a Gwarchod y Cyhoedd.

6. Faint fydd yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

6.1 Mae'r gweithgaredd o fewn y Cynllun Gweithredu wedi'i ariannu yn llawn gan grant.

6.2 Mae'r Bartneriaeth Diogelwch Cymunedol yn derbyn cyllid grant wedi'i neilltuo i gyflawni'r Cynllun Diogelwch Cymunedol. Mae'r cynllun hwn yn cael ei gymeradwyo gan yr holl Awdurdodau Cyfrifol sy'n eistedd ar Grŵp Strategol y Bartneriaeth Diogelwch Cymunedol. Mae cyllid PDC Sir Ddinbych fel a ganlyn:

(a) Cronfa Gweithredu Camddefnyddio Sylweddau - £310,895 – Cyllid Llywodraeth Cymru. Nod y gronfa hon yw comisiynu gwasanaethau triniaeth ar gyfer camddefnyddio sylweddau.

(b) Cronfa Cymunedau Diogelach - £166,939 – Cyllid Llywodraeth Cymru – gyda'r nod o leihau troseddwy'r ifanc.

(c) Cyllid Comisiynydd yr Heddlu a Throsedd - £27,063 – Cyllid Llywodraeth Ganolog – ar gyfer materion lleol ac ymddygiad gwrthgymdeithasol.

7. Beth yw'r prif gasgliadau o'r Asesiad o Effaith ar Gydraddoldeb (EqIA) a gynhaliwyd ar y penderfyniad?

Gan fod ffocws gwaith y Bartneriaeth Diogelwch Cymunedol yr un fath ag yn y blynyddoedd blaenorol nid oes unrhyw Asesiad o Effaith ar Gydraddoldeb

newydd wedi cael ei gynnal. Mae'r un a gyflwynwyd y llynedd yn dal i fod yn berthnasol.

8. Pa ymgynghori a wnaed gyda'r Pwyllgorau Archwilio ac eraill?

8.1 Ymgynghorodd y PDC yn 2010 ar y Cynlluniau Gweithredu 2011-2015 drwy'r holl Awdurdodau â chyfrifoldeb (Cyfarwyddwr Awdurdod Lleol, y Gwasanaeth Tân, yr Heddlu, y Gwasanaeth Prawf, Iechyd ac Awdurdod yr Heddlu).

8.2 Mae'r PDC yn rhoi gwybod yn flynyddol i Bwyllgor Archwilio Partneriaethau'r Cyngor.

8.3 Mae'r PDC yn rhoi gwybod i'r Uwch Dîm Arweinyddiaeth yn ôl yr angen

9. Datganiad y Prif Swyddog Cyllid

9.1 Dylid cynnwys cost darparu'r Cynllun o fewn y cyllid allanol perthnasol sydd ar gael.

10. Pa risgiau sydd, ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

10.1 Y brif risg yw nad ydym yn gwybod beth fydd y cyllid diogelwch cymunedol ar gyfer 2015-2016. Mae cyflwyno Comisiynwyr yr Heddlu a Throsedd ym mis Tachwedd 2012 wedi golygu bod ein cyllid Swyddfa Gartref wedi trosglwyddo i'r Comisiynydd i'w ddyrannu. Byddwn yn gallu gwneud cais am arian, ond bydd y penderfyniad yn y pen draw yn gorffwys gyda'r Comisiynydd a bydd yn rhaid iddo/iddi gydbwyso'r ceisiadau ar gyfer Gogledd Cymru. Er mwyn lliniaru'r risg, byddwn yn sicrhau bod ein holl achosion busnes yn gadarn, a bod gan bob prosiect ganlyniadau clir.

11. Pŵer i wneud y Penderfyniad

- Deddf Trosedd ac Anrhefn 1998
- Deddf Diwygio'r Heddlu 2002
- Adran 19 a 20 Deddf yr Heddlu a Chyfiawnder
- Rheoliadau (Trosolwg ac Archwilio) Trosedd ac Anrhefn 2009
- Erthygl 6.3.5 Cyfansoddiad y Cyngor

Swyddog Cyswllt:

Rheolwr Diogelwch Cymunedol (Conwy a Sir Ddinbych)

Ffôn: 01492 575190

Community Safety Partnership: DENBIGHSHIRE



Iudalen 15

Reduce crime and the impact of crime	2011/12	2012/13	2013/14		% Change	Actual Change
Recorded crime	6773	5694	4960		-37%	-1813
Violence against the person	1870	1761	1610		-16%	-260
Violence with injury	764	794	653		-17%	-111
Violent alcohol related crime	232	245	245		5%	13
Sexual offences	143	149	147		3%	4
Domestic burglary	309	258	204		-51%	-105
Robbery	40	22	25		-60%	-15
Vehicle crime (excl vehicle interference)	413	326	215		-92%	-198
Repeat victims	135	123	67		-101%	-68

Community Safety Partnership: DENBIGHSHIRE



Tudalen 16

Reduce reoffending	2011/12	2012/13	2013/14		% Change	Actual Change
The rate of adult reoffending	8.55	8.29	7.69		-11%	-0.86
The rate of PPO reoffending		73.33	64.29			
The number of first time entrants to the YJS	70	66	62		-13%	-8
The number of yellow cards / alcohol confiscations issued	45	67	151		70%	106
The number of referrals to PAD	58	25	99		41%	41
Proportion of young offenders who reoffend (Conwy & Denbighshire combined)	10.80%	13.20%	16.30%		34%	

Community Safety Partnership: DENBIGHSHIRE



Tudalen 17

Effectively tackle ASB and behaviour adversely effecting the environment	2011/12	2012/13	2013/14		% Change	Actual Change
Crimes linked to licensed premises (excluding aqisitive crime)	55	46	45		-22%	-10
Criminal damage	1269	973	845		-50%	-424
Alcohol related criminal damage	67	52	55		-22%	-12
Arson (recorded by NWP)	41	36	19		-116%	-22
Deliberate fires (recorded be NWFRS)	140	76	73		-92%	-67
ASB (reported to NWP)	4987	4468	4014		-24%	-973
ASB (reported to CCBC)	1217	1229	1493		18%	276
Fixed penalties issued for environmental crime	319	1778			#DIV/0!	-319

Community Safety Partnership: DENBIGHSHIRE



Tudalen 18

Effectively tackle domestic abuse	2011/12	2012/13	2013/14		% Change	Actual Change
Domestic incidents (reported to NWP)	1508	1596	1199		-26%	-309
Domestic crimes (reported to NWP)	725	738	588		-23%	-137
Number of cases dealt with by the Independent Domestic Violence Advisor	237	182	132		-80%	-105
Number of referrals to MARAC	199	161	133		-50%	-66
Frontline staff trained to use CAADA DASH RIC (Conwy & Denbighshire combined)	184	128	73		-152%	-111
Referrals to Safer Homes (Conwy & Denbighshire combined)	182	161	143		-27%	-39

Initial summary of 3 year progress report - Denbighshire

Areas of improvement

- Recorded crime has reduced
- Violent crime has reduced
- Burglary, vehicle crime and robbery has reduced
- Fewer repeat victims
- Adult reoffending in Denbighshire has reduced
- Number of first time entrants to YJS has reduced
- Referrals to Prevent and Deter has increased
- ASB reported to NWP has fallen along with crimes at licensed premises, arson and criminal damage while reports of ASB have increased to DCC
- In Denbighshire domestic incidents and crimes have fallen

Areas with no significant change

- Sexual offences in Denbighshire

Areas of concern

- Proportion of young offenders who reoffend
- Lack of consistency in staffing for the provision of domestic abuse services has led to inconsistent service delivery.

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Pwyllgor Archwilio Partneriaethau
Dyddiad y Cyfarfod:	25 Medi 2014
Aelod Arweiniol/Swyddog:	Arweinydd/Rheolwr Tîm Partneriaethau a Chymunedau
Awdur yr Adroddiad:	Swyddog Cynllunio a Pherfformiad
Teitl:	Y Cynllun MAWR: Rhan I, 2011-14 – Gwerthusiad ac Adroddiad Terfyn

1. Am beth mae'r adroddiad yn sôn?

- 1.1 Mae'r adroddiad hwn yn archwilio darpariaeth y Cynllun MAWR: Mae Rhan I, 2011-14 (Cynllun Integredig Sir Ddinbych), yn nodi ei effaith ar bobl yn Sir Ddinbych, ac yn myfyrio ar lwyddiant partneriaid o ran symleiddio trefniadau partneriaeth a arferai fod yn gymhleth. Mae'r adroddiad yn tynnu sylw at wersi allweddol a ddysgwyd ac yn awgrymu newid y ffordd ymlaen.

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

- 2.1 Rhoi'r wybodaeth ddiweddaraf i'r Pwyllgor ar y gwahaniaeth a gafwyd o ganlyniad i'r Cynllun MAWR a'r gwersi a ddysgwyd ar gyfer y dyfodol.

3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn:

- 3.1 ystyried yr adroddiad;
- 3.2 yn trafod effaith y cynllun MAWR ar bobl Sir Ddinbych a'r gwersi a ddysgwyd o reoli'r rhaglen; a
- 3.3 sylwadau ar y newid arfaethedig o symud ymlaen.

4. Manylion yr adroddiad.

4.1 Cefndir – Ffordd newydd o weithio gyda'n gilydd (gweler Atodiad 1)

- 4.1.1 Wrth ddatblygu'r Cynllun MAWR (a elwir yn gynllun integredig sengl), mae Sir Ddinbych yn hysbys drwy Gymru fel arloeswr sy'n dylanwadu ar lunio dyfodol cynllunio integredig yng Nghymru. Roedd trefniadau cynllunio partneriaid blaenorol yn gymhleth, gyda gormodedd o gynlluniau a grwpiau partneriaid. Yn 2011, am y tro cyntaf a chyn unrhyw ardal arall, cofrestrodd y sector cyhoeddus yn Sir Ddinbych ar un cynllun unigol, gyda chytundeb ar un set o wyth canlyniad.
- 4.1.2 Roedd yr wyth canlyniad yn uchelgeisiol ac roedd llawer yn gofyn am ddatrysiadau i broblemau diysgog ac anodd eu datrys (fel tlodi, teuluoedd agored i niwed a ffyniant economaidd). Oherwydd hyn, rhaid bod yn ofalus o ran disgwyl gwelliannau uniongyrchol ym mhob un o'r wyth canlyniad mewn ychydig o flynyddoedd. 'r
- 4.1.3 Cymerodd partneriaid beth amser ar y dechrau i sefydlu'r dull gweithredu hwn tra'r oedd Bwrdd Partneriaeth Strategol Sir Ddinbych yn cael ei sefydlu. Mae arweinyddiaeth gan y Bwrdd hwn a Bwrdd Gwasanaethau Lleol Conwy a Sir Ddinbych wedi bod yn hanfodol ar gyfer gweithio'n llwyddiannus mewn partneriaeth yn y sir.

4.2 Pa wahaniaeth a wnaeth y Cynllun MAWR i bobl yn Sir Ddinbych? (Gweler Atodiad 2)

- 4.2.1 Roedd y Cynllun Mawr yn cymhwyso amrywiaeth o rwymedigaethau a chanllawiau statudol gan Lywodraeth Cymru. Nododd partneriaid faterion

newydd hefyd – neu faterion nad oeddent wedi cael eu blaenoriaethu'n effeithiol mewn partneriaeth, fel economi, sgiliau a materion cyflogaeth Sir Ddinbych, yn ogystal â dulliau ymyrryd cynnar i gefnogi teuluoedd agored i niwed. Mae arwyddion cynnar yn dangos bod mynd i'r afael â'r blaenoriaethau hyn mewn partneriaeth wedi gwella canlyniadau i bobl, er bod effaith y Cynllun Mawr ei hun yn llai clir. Rhestrir y negeseuon allweddol ar gyfer pob canlyniad isod:

Canlyniad 1: Pobl Hŷn i gael bywyd annibynnol a chyflawn

- Er bod llawer o weithgarwch wedi bod yn yr ardal hon, yn lleol, rhanbarthol a chenedlaethol (Cynllun Corfforaethol y Cyngor, Datganiad o Fwriad Gogledd Cymru i Integreiddio Gwasanaethau Iechyd a Chymdeithasol, Gwasanaethau Cymdeithasol a'r Bil Lles ac ati), nid yw'r Cynllun MAWR ei hun yn ymddangos fel ei fod wedi cynnig mwy o werth sylweddol.

Canlyniad 2: Mae Pobl a Lleoedd yn y Rhyl yn manteisio o weithgarwch adfywio

- Ni symbylwyd rhaglen Y Rhyl yn Symud Ymlaen gan y Cynllun MAWR, er bod ei ran yn y Cynllun MAWR wedi dylanwadu ar ymwybyddiaeth BGLI o adfywiad yn y Rhyl a'r dull o weithredu tuag ato.

Canlyniad 3: Caiff Plant a Phobl Ifanc yn Sir Ddinbych eu cefnogi i fyw bywyd heb dlodi, lle gallant fod yn annibynnol ac aeddfedu

- Roedd rhai blaenoriaethau yng Nghanlyniad 3 eisoes ar waith, a chodwyd eu proffil oherwydd eu bod yn rhan o'r Cynllun MAWR.

Canlyniad 4: Caiff teuluoedd sy'n agored i niwed yn Sir Ddinbych eu cefnogi i fyw bywyd heb dlodi, lle gallant fod yn annibynnol ac aeddfedu

- Mae 159 o deuluoedd wedi cael cymorth gan Teuluoedd yn Gyntaf. Mae datblygiadau ar waith ar gyfer gwella gweithdrefnau rheoli perfformiad er mwyn asesu canlyniadau i deuluoedd, a hefyd i asesu'r buddiannau o ran costau'r dull gweithredu hwn (yn enwedig ar gyfer y teuluoedd hynny sydd fwyaf tebygol o angen cymorth gan y Gwasanaethau Cymdeithasol).
- Enillodd prosiect Hyrwyddo Incwm Teuluoedd yn Gyntaf £1,531,437 o fudd-daliadau ac incwm credyd treth, a ddaeth â 180 o gartrefi (70 y cant o'r holl achosion) allan o dlodi economaidd a 43 (15 y cant) allan o dlodi tanwydd. Roedd sefyllfa ariannol 72 y cant o deuluoedd yn well o ganlyniad (2013/14)
- Cydnabyddir ledled Cymru bod rhaglen Sir Ddinbych ar y blaen o ran comisiynu strategol sy'n canolbwyntio ar ganlyniadau. Mae hyn wedi arwain at fwy o gydlynw rhaglenni (ee Dechrau'n Deg, Teuluoedd yn Gyntaf, Cymunedau yn Gyntaf).

Canlyniad 5: Caiff anghenion ein cymunedau gwledig eu cydnabod a'u diwallu

- Mae partneriaid wedi cael trafferth i nodi blaenoriaethau ar gyfer ein hardaloedd gwledig ac mae dangosyddion yn amhendiant o ran a yw profiadau pobl sy'n byw mewn ardaloedd gwledig wedi gwella o ganlyniad i'r Cynllun MAWR.

Rhaglen 6: Mae gan bobl Sir Ddinbych ffordd o fyw iach.

- Mae iechyd a lles pobl Sir Ddinbych yn dda ar y cyfan ac mae mentrau penodol wedi bod yn llwyddiannus, ee mentrau rheoli tybaco mewn sefydliadau partner gan gynnwys lleoedd cyhoeddus fel parciau chwarae.
- Fodd bynnag, mae anghydraddoldebau o ran iechyd yn parhau i fod yn dreiddiol
- Rhoddodd y canlyniad hwn ffocws strategol i bartneriaid darparu allweddol fel gwasanaeth Cyfathrebu, Marchnata a Hamdden y Cyngor.

Canlyniad 7: Mae plant, pobl ifanc ac oedolion diamddiffyn yn Sir Ddinbych yn ddiogel

- Mae trosedd a gofnodir wedi gostwng yn Sir Ddinbych; er dyma'r achos ledled Cymru ac nid yw wedi gwella ein sefyllfa mewn perthynas ag ardaloedd tebyg.
- Mae nifer y plant ar y gofrestr amddiffyn plant wedi tyfu ac mae'r nifer sydd ar y gofrestr am dros 12 mis yn parhau i fod yn bryder.
- Nid yw'n ymddangos bod y Cynllun Diogelwch Cymunedol wedi cael ei ddylanwadu'n sylweddol gan y Cynllun Mawr, gan arwain at y casgliad na gynigiodd y cynllun MAWR werth ychwanegol i'r maes gwaith hwn.

Canlyniad 8: Mae gan Sir Ddinbych economi ffyniannus a chynaliadwy yn ogystal â gweithlu medrus

- Roed y Cynllun MAWR yn ddylanwadol a chymerodd BGLI y blaen ar faterion economaidd yn seiliedig ar bobl drwy'r prosiectau canlynol a ariennir gan CGE:
 - o Prosiect i gydlynu a gwella datblygiad hyfforddiant, sgiliau a'r gweithlu.
 - o Mae prosiect Llwybrau Ymgysylltu Blaengar i leihau'r nifer o bobl ifanc rhwng 19 a 24 oed sy'n ddi-waith ac sydd wedi ymddieithrio wedi nodi bron i 300 o wasanaethau cefnogi ac wedi gweld bod diffyg dealltwriaeth ac ymwybyddiaeth o hyn. Bydd canfyddiadau'r prosiect hwn yn allweddol i unrhyw brosiectau'r dyfodol a gaiff eu cyflwyno i'r Bwrdd Uchelgais Economaidd.
 - o Mae Prosiect Cynhwysiant Ariannol Gyda'n Gilydd wedi hyfforddi dros 625 o weithwyr rheng flaen gan alluogi i wasanaethau rheng flaen wneud mwy i gynorthwyo pobl i gael gafael ar gyngor a gwasanaethau cynhwysiant ariannol o ansawdd.
- Tynnodd y Cynllun MAWR sylw at sgiliau sylfaenol gwael yn Sir Ddinbych ac mae hyn wedi arwain at rywfaint o ddatblygiadau addawol: Mae BGLI wedi cymeradwyo ffrwd waith sgiliau sylfaenol mewn cais CGE sengl yng Ngogledd Cymru i fynd i'r afael â'r cymorth sydd ei angen i'r rheini sy'n anweithredol yn economaidd. Caiff y cais hwn ei ddatblygu gan y Bwrdd Uchelgais Economaidd.

4.3 Gwersi a ddysgwyd (gweler atodiad 3)

4.3.1 Arweiniodd y trawsnewidiad hwn i'r ffordd newydd o gynllunio gyda'n gilydd at ychydig o broblemau ac oedi o ran prosesu. Rhoddwyd mwy o ystyriaeth i integreiddio strwythurau partneriaethau ledled Conwy a Sir Ddinbych, a arweiniodd at gollu amser gwerthfawr i gytuno ar gynlluniau gweithredu a'u darparu.

4.3.2 O ystyried natur gydweithredol y Cynllun MAWR, mae cadw cofnod ar gostau wedi bod yn gymhleth. Lle cafodd blaenoriaethau eu hategu gan drefniadau ariannu clir, fel canlyniad 4 (arian Teuluoedd yn Gyntaf), mae newidiadau i

weithio mewn partneriaeth wedi digwydd yn gynt ac, yn amlwg i'w weld, mae'r canlyniadau i bobl yn well.

- 4.3.3 Mae'r amgylchedd ariannol yn effeithio ar allu partneriaid i ddarparu gwasanaethau a chydweithio ar draws amrywiaeth eang o flaenoriaethau. Gallai hyn arwain at waith cydweithredol llawer mwy diffiniedig a phenodol ar set o faterion penodol, gan fod rhaid i bartneriaid ystyried yn ofalus iawn yr hyn y gallant ymrwymo i fynd i'r afael ag ef gyda'i gilydd a'r buddiannau maent yn bwriadu eu gwireddu.
- 4.3.4 Ysgogodd y Cynllun MAWR y sector cyhoeddus i fynd i'r afael ag amrywiaeth o faterion â mwy o ffocws ac sy'n fwy ystyriol. Mae wedi llywio cynlluniau strategol a busnes o fewn sefydliadau ac mae wedi datblygu i fod y model a dderbynnir ar gyfer gweithio mewn partneriaeth, nid yn unig yn Sir Ddinbych ond ym mhob cwr o Gymru. Fodd bynnag, roedd y Cynllun MAWR yn dal i fod yn rhy fawr – er gwaethaf cynnig dewis amgen llawer mwy syml i drefniadau cynllunio blaenorol - gyda phrosesau rheoli perfformiad a phrosesau asesu anghenion anhylaw.

4.4 Argymhellion:

- 4.4.1 Dylai Cynllun Integredig Sengl y dyfodol fod yn gynllun ag iddo fwy o ffocws, gyda llai o ganlyniadau a blaenoriaethau, tra'n cynnig eglurder ar sut y caiff dyletswyddau statudol eu bodloni mewn partneriaeth.
- 4.4.2 Mae angen i gynlluniau'r dyfodol fod yn benodol o ran pa fentrau sydd eu hangen ar gyfer sicrhau canlyniadau gwell, a rhaid bod yn fanwl gywir o ran y budd-daliadau y dymunir eu cael ac sy'n ddisgwyliedig, a phryd y cânt eu gwireddu.
- 4.4.3 Dylid graddio fframwaith rheoli perfformiad y Cynllun Integredig Sengl newydd i set o fesurau y gellir eu rheoli, gan alluogi archwiliad ystyrion o weithgarwch, perfformiad a chanlyniadau.
- 4.4.4 Mae ymyrraeth gynnar yn sicrhau buddiannau i sefydliadau a gwell canlyniadau i bobl, sy'n dyst o ffyrdd newydd o gefnogi teuluoedd sy'n agored i niwed. Dylid ystyried y maes hwn yn eang wrth gynllunio yn y dyfodol.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

- 5.1 Nid yw'n gymwys.

6. Faint fydd yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

- 6.1 Nid oes galw am arian ychwanegol ar gyfer y Cynllun MAWR neu ar gyfer Cynllun arfaethedig Lles Sir Ddinbych ar hyn o bryd.

7. Beth yw prif ganlyniadau'r Asesiad o Effaith ar Gydraddoldeb a gynhaliwyd ar y penderfyniad?

- 7.1 Mae'r Asesiad o Effaith ar Gydraddoldeb ar gyfer Cynllun MAWR Sir Ddinbych wedi cael ei ddisodli gan waith i integreiddio cydraddoldeb i mewn i asesiad o anghenion. Bydd y Cynllun Lles arfaethedig yn cynnwys Asesiad o Effaith ar Gydraddoldeb.

8. Pa ymgynghoriadau a gynhaliwyd gyda'r Pwyllgor Craffu ac eraill?

- 8.1 Caiff yr adroddiad hwn ei ystyried gan Fwrdd Partneriaeth Strategol Sir Ddinbych a Bwrdd Gwasanaethau Lleol Conwy a Sir Ddinbych ym mis Medi 2014.

9. Datganiad gan y Prif Swyddog Cyllid

9.1 Nid yw'n gymwys.

10. Pa risgiau sydd ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

10.1 Mae'r argymhellion uchod yn lleihau'r risgiau.

11. Pŵer i wneud y penderfyniad

Mae Erthyglau 6.1, 6.3.2(dd) a 6.3.4(b) yn amlinellu pwerau'r pwyllgor caffael o ran y mater hwn.

Swyddog Cyswllt:

Swyddog Cynllunio a Pherfformio

Ffôn: 01824 706291

Atodiadau

- 1 Symleiddio prosesau – a gafodd ei gyflawni?
- 2 Canlyniadau a Dangosyddion y Cynllun MAWR
- 3 Gwersi a ddysgwyd

Mae tudalen hwn yn fwriadol wag

Appendix 1: Streamlining processes – was it achieved?

While our primary focus should be on assessing the impact of The BIG Plan for Denbighshire’s citizens, it is important not to underestimate the savings, in terms of cost and time, from streamlining processes.

No	Description of the problem in 2010	Solution	Closure synopsis
1	Four partnership plans	The Big Plan brought together the previously separate planning processes for the Community Strategy, Children and Young People’s Plan and the Health, Social Care and Wellbeing Plan (and to a much lesser extent the Community Safety Plan).	<ul style="list-style-type: none"> • The BIG Plan merged three plans but the Community Safety Plan remained as was. • This reduced the cost associated with planning and needs assessment, engagement and consultation activity, and publication. • Burdens on stakeholders were reduced (fewer meetings, reduced consultation) and the landscape was simplified: there was one plan for everyone.
2	Four support teams (Children and Young People; Health, Social care and Wellbeing; Denbighshire County Council Corporate Team; Community Safety)	Creation of a single Partnerships and Communities Team.	<ul style="list-style-type: none"> • A single ‘Partnerships and Communities Team’ was formed and was in place by 2011. Community Safety remained separate. • Cost savings of approximately £70k
3	Four complicated partnership structures (ie groups and boards)	Support structures were reduced (from 4 strategic boards and in excess of 20 working groups to a single Denbighshire Strategic Partnership Board, a Families First Board and Children, Young people and Families Partnership)	<ul style="list-style-type: none"> • The change management process for streamlining groups and structures was protracted; hindered initially by consideration to merge aspects of partnerships with Conwy, which led to delays in terms of some delivery. • By 2013, one single Denbighshire Strategic Partnership Board was in place reporting to LSB. Delivery groups were then considered as part of a ‘partnerships landscape review’, although the results of which were inconclusive. • The Community Safety Partnership remained as was.

Appendix 2: The BIG Plan Outcomes and Indicators

Some indicators are not yet available for 2013/14. Some of these indicators will continue to be tracked in needs assessment research, as part of the proposed Wellbeing Plan.

Green / Excellent

Yellow / Good

Orange / Acceptable

Red / Priority for Improvement

Outcome 1: Older People lead independent & fulfilled lives

INDICATORS	BEFORE Baseline	2010/11	AFTER 2013/14
% of carers of adult service users who were assessed or re-assessed in their own right who were provided with a service	85.2		95.5
% of carers whose health and wellbeing improves following support	-		-
% of older people aged 65 and over supported in the community	83.3		89.32
% of positive resident responses to the statement: My council has helped me to live independently	62.9		-
Number of older people (aged 60 and over) participating in physical activity and wellbeing opportunities at Leisure Centres	-		48327
Rate of delayed transfers of care for social care reasons per 1000 population aged 75 or over	0.71		0.33

Outcome 2: People & Places in Rhyl benefit from regeneration activity

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
% of KS4 pupils who achieved Level 2, including English/Welsh and Mathematics at Blessed Edward Jones R.C. High School	37.4	44.4
% of KS4 pupils who achieved Level 2, including English/Welsh and Mathematics at Rhyl High School	36.1	50.8
% of working age population claiming Jobseeker's Allowance in Rhyl South West	6.7	6.2
% of working age population claiming Jobseeker's Allowance in Rhyl West	14.8	14.4
Fewer or no Rhyl Lower Super Output Areas will be in the top 5 most deprived areas in Wales (WIMD)	3	1
Number of vacant town centre properties in Rhyl	47 (12.1%)	58 (15.2%)*
STEAM total revenue from tourism (coastal Denbighshire) (£m)	177	176.42*
STEAM tourism industry direct employment (coastal Denbighshire) (FTE)	2763	2723*
Tenure (owner occupation / private rented / RSL)	-	-
Town centre footfall	-	-
Type of housing	-	-

* 2011/12

Outcome 3: Children & Young People in Denbighshire are supported to live a life free from poverty, where they can be independent & flourish

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
% of Year 11 learners not in education, employment or training (NEET)	4.4	2.9 (2012)
% of further Education 16-19 learners, with literacy skills below Level 1	52.2	40.2*
% of further Education 16-19 learners, with numeracy skills below Level 1	67.3	60.4*
% of learners eligible for free school meals achieving Level 2 threshold at KS4, including English/Welsh and Maths	19.7	24.1
% of pupil attendance in primary schools	94.0	94.3
% of pupil attendance in secondary schools	91.3	92.4
% of pupils achieving A*- C in GCSE Welsh as a Second Language Full Course	82.2	90*
% of pupils achieving A*- C in GCSE Welsh First Language	74.1	98*
% of pupils achieving the level 2 threshold or vocational equivalents (all pupils)	60.7	85.7 (2012)
% of school days lost due to fixed-term exclusions during the academic year, in secondary schools	0.16	0.09
Young carers attend and achieve at school	-	-

*2011/12

Outcome 4: Vulnerable families in Denbighshire are supported to live a life free from poverty, where they can be independent & flourish

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
% of 18-24 year olds claiming Jobseeker's Allowance	9.70	7.5
% of children aged 16-18 Not in Education, Employment or Training, at the preceding 31 August in Denbighshire	4.40	2.9*
% of children fully immunised by their 4th birthday	-	82.3*
% of children in poverty*	22.1	-
% of children in reception class who are overweight or obese	Not yet available from WG	Not yet available from WG
% of FSM pupils who achieve the Core Subject Indicator at KS2, compared to non-FSM pupils	69.37 (86.0 non-FSM)	77.1 (88.2 non-FSM)
% of FSM pupils who achieve the Foundation Phase Indicator (teacher assessment), compared to non-FSM pupils	-	71.4 (81.7 non-FSM)*
% of FSM pupils who achieve the Level 2 threshold (GCSE A*- C in English/Welsh & Maths), compared to non-FSM pupils	19.7 (48.7 non-FSM)	24.1 (59.5 non-FSM)
% of half day sessions (overall absence) missed by FSM pupils in primary school compared to non-FSM pupils	7.9 (5 non-FSM)	-
% of half day sessions (overall absence) missed by FSM pupils in secondary school compared to non-FSM pupils	13.7 (7.8 non-FSM)	12.9 (7.3 non-FSM)*
% of offenders who re-offend	25.1	-
% of service users with mental health needs who leave support to live independently	46.5	45.3*
Children in need by parental capacity (domestic abuse)	13.3	28
First time entrants to Youth Offending Teams	212	125*
Number of homeless households with dependent children in temporary accommodation at the end of the period	30	15*

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
Number of households with dependent children accepted as eligible, unintentionally homeless and in priority need	35	35
Rate of conceptions under age 16 years per 1000 female residents aged 13 to 15	5.30	4.8**
Rate of live births with a birth weight of less than 2500g	8.80	6.5**

* The current child poverty population measure used by the Welsh Government does not account for children raised above the 60 per cent median poverty lines after their or their parents' entitlement to Disability Living Allowance plus linked benefits and tax credits have been secured; therefore it over-estimates levels of child poverty and underestimates the impact of income maximisation services.

** The outcome framework for Families First has changed and this table includes data collected in 2011/12

Outcome 5: Needs of our rural communities are recognised and met

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
% of principal (A) and non-principal (B) and (C) roads that are in overall poor condition	13.0	10
Number of rural entrepreneurial initiatives supported	-	-
Number of tourists attracted to the region (coastal Denbighshire) (000s)	4757	4958
Older people living in rural areas feel less isolated	-	-
Residents Survey - % of positive resident responses to the statement: Satisfaction with the cost of a journey	53.9	-
Residents Survey - % of positive resident responses to the statement: Satisfaction with the frequency of buses	80.8	-
Residents Survey - % of positive resident responses to the statement: Satisfaction with their local area as a place to live	86.4	-
Residents Survey - % of young people that are satisfied that buses arrive on time	64	-
Residents Survey - % of young people that are satisfied with the cost of a journey	17	-
Residents Survey - % of young people that are satisfied with the frequency of buses	70	-

Outcome 6: People in Denbighshire have healthy lifestyles

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
% breastfeeding at 8 weeks	-	-
% breastfeeding at birth	56.5	-
% of adults in Denbighshire know how to look after their mental wellbeing	50.8	50.5*
% of adults in Denbighshire that are overweight	54.0	54.0*
% of adults who meet physical activity guidelines in the past week	34.0	32.0*
% of adults who reported being a current smoker (daily, occasional)	23.0	22.0
Abortion rate under 18 per 100,000 females	15.0	-
Conception rate under 18 per 100,000 females	35.2	33.0 (2012)
Number of individuals presenting with alcohol misuse issues	541	-

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
Number of individuals presenting with substance misuse issues	298	-
*2011/12		

Outcome 7: Children, young people and vulnerable adults in Denbighshire are safe

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
% of adult protection referrals completed where the risk has been managed	92.7	100
Age-standardised mortality rates per 100,000 population, where suicide was the underlying cause of death	11.2	-
Number of 0-18 year olds admitted to hospital as an emergency due to injury or poisoning	-	-
Number of agencies / staff trained to use CAADA DASH RIC2	-	128**
Number of children on the child protection register for over 12 months	7	9*
Number of injuries from accidental fires in dwellings (excluding precautionary checks) - Denbighshire	8	9**
Number of injuries from accidental fires in dwellings (excluding precautionary checks) - Rhyl	5	2
Number of prosecutions for environmental crime carried out by the Local Authority	253	1778
Number of referrals to MARAC	-	161**
The rate of accidental fires in dwellings - Denbighshire (per 1,000)	1.06	0.97 (p)**
The rate of accidental fires in dwellings - Rhyl South West (per 1,000)	0.57	0.37 (p)**
The rate of accidental fires in dwellings - Rhyl West (per 1,000)	2.53	2.51 (p)**
The rate of all crime recorded by North Wales Police per 1,000 population	69.0	60.584**
The rate of children injured on the road per 1,000 population (Child casualties by class, NW Police)	-	-

* December 2013

** 2012/13

Outcome 8: Denbighshire has a thriving and sustainable economy and a skilled workforce

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
% of children aged 16-18 Not in Education, Employment or Training, at the preceding 31 August in Denbighshire	4.40	2.9
% of enterprise survival rates in Denbighshire after three years	62.2	52.6
% of further Education 16-19 learners with literacy skills below Level 1	52.2	40.2*
% of further Education 16-19 learners with numeracy skills below Level 1	67.3	60.4*
% of pupils achieving the level 2 threshold including English/Welsh and maths (all pupils)	43.9	53.4
% of working age population, aged 16-64, in employment	67.5	72.9
Adults in Denbighshire have good basic skills	-	-
Number of Denbighshire public and third sector organisations providing volunteering opportunities	200	221*

INDICATORS	BEFORE 2010/11 Baseline	AFTER 2013/14
Number of hours spent by young people participating in the Millennium Volunteer Scheme to achieve the Award	54050	29450* (n)
Number of new and existing enterprises financially assisted (RDP, LIF, Denbighshire's Own Grants)	-	20*
Number of public and third sector organisations achieved Investing in Volunteers award	0	1*
Number of public and third sector organisations working towards Investing in Volunteers award	0	1*
Number of volunteering opportunities	301	265*
Number of young people engaged with the Millennium Volunteer Scheme	334	421*

* 2012/13

(n) The figure appears lower this year because a significant number of young people were late in sending their records of hours back, and their certification will awarded in 2013-14. If their hours were included in 2012/13 then the total number of hours would be 66,250.

Appendix 3: Lessons learned

What went well

Lesson No	Lesson Description	Suggested future action	Project Impact (High, Medium, Low)
1	<u>Resource management:</u> Fewer plans, with fewer priorities and a scaled-down support structure worked.	Continue the process of focusing on what matters, reducing bureaucracy.	High
2	<u>Stakeholder engagement and communications:</u> Reducing from four plans to one was a significant change for partners, and at the time, radical. Successful transition to The BIG Plan and streamlined processes required buy-in from stakeholders, and needed to adhere to a range of statutory duties and expectations. The change management process was sensitively handled and stakeholders bought into the concept of a single plan. The process was supported by a Project team, with significant support from Denbighshire County Council's Corporate Programme Office. Communication was of vital importance, managed through a significant engagement and consultation strategy.	Transition to a more streamlined plan, like that proposed, needs to be supported by a sensitive and inclusive engagement strategy and must be 'owned' by Denbighshire Strategic Partnership Board.	High
3	<u>Governance:</u> Denbighshire Strategic Partnership Board has flourished and taken ownership of a single plan. They are proving to work strategically; showing a genuine will to work in partnership on a smaller set of shared issues, where there is a belief they can make the most difference.	Denbighshire Strategic Partnership Board to continue in their leadership role.	High
4	<u>Vision and Blueprint creation and delivery:</u> Focusing on the 'life course' of families has enabled partners, using a Programme/Project Board approach, to deliver a new way of supporting families to improve their health, education, and economic outcomes. Early indications show that this approach delivers benefits for families and organisations (outcome benefits and cost benefits).	A clear rationale for working collaboratively, a project methodology and a strategy for using shared funding helps to ensure interventions are planned with a detailed performance framework in place.	High
5	<u>Costs</u> Partnership priorities that have been accompanied by clear funding arrangements, such as outcome 4 (Families First funding), seem to have led to changes in the way we work together more quickly, and, indicatively, seem to	Put arrangements in place to identify costs associated with projects and track them.	Medium

Lesson No	Lesson Description	Suggested future action	Project Impact (High, Medium, Low)
	be improving outcomes for people.		

What did not go well

Lesson No	Lesson Description	Suggested future action	Project Impact (High, Medium, Low)
1	<u>Governance:</u> A shared LSB did not lead to the development of shared initiatives/structures across the two counties.	Focusing on a smaller set of issues could lead to new collaborative opportunities.	Medium
2	<u>Programme planning, monitoring and control:</u> The BIG Plan was a wide ranging plan. Because of its breadth, it was planned to be run as a programme, but delays in agreeing a partnership structure led to a lack of ownership of some outcomes (most notably, outcomes 1, 5, 7, 8).	Clear ownership and leadership from the outset.	Medium
3	<u>Programme planning, monitoring and control:</u> The plan was published on time, but projects and performance measures took too long to be confirmed, delayed in part by the review of partnership structures.	Projects and measures should be confirmed ready for the formal publication of the Plan.	High
4	<u>Vision and Blueprint creation and delivery:</u> The BIG Plan covered too many complex issues and overstated the difference it could make to people during 3 years.	Greater focus is required, with more specificity as to how and what differences are anticipated in year 1, 2 and in 5-10 years.	Medium
5	<u>Stakeholder engagement and communications AND Benefits Realisation:</u> Partners found it very difficult to agree on a small number of indicators, performance measures and actions, rendering the performance management framework unwieldy. Recent research conducted by the Partnership and Communities team has identified more than 500 indicators and performance measures in relation to children and families alone. This demonstrates that notwithstanding The BIG Plan being big, it did focus on less.	The Partnership and Communities Team should act as gatekeepers in this respect. The team should be assertive in using criteria for including and excluding items.	Medium
6	<u>Programme risk and issue management :</u> These processes were not embedded.	Implement project planning through the use of Verto.	Low

Adroddiad i'r:	Pwyllgor Craffu Partneriaethau
Dyddiad y Cyfarfod:	25 Medi 2014
Aelod Arweiniol:	Aelod Arweiniad dros Ofal Cymdeithasol (Gwasanaethau Plant ac Oedolion)
Swyddog:	Rheolwr Gwasanaeth Ymyrraeth, Strategaeth a Chefnogaeth Gynnar
Awdur yr Adroddiad:	Rheolwr Gwasanaeth Ymyrraeth, Strategaeth a Chefnogaeth Gynnar
Teitl:	Teuluoedd yn Gyntaf

1. Am beth mae'r adroddiad yn sôn?

1.1 Cynnydd y darparwyr hyd yn hyn wrth gyflwyno eu gwasanaethau, Cynllun Gweithredu Teuluoedd yn Gyntaf a Chanlyniad 4 o'r Cynllun MAWR.

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

2.1 Rhoi gwybodaeth ynghylch cyflwyno prosiectau Teuluoedd yn Gyntaf hyd yn hyn, er mwyn sicrhau bod yr holl brosiectau sydd wedi'u comisiynu:

- ar y trywydd cywir i gyflwyno'r canlyniadau disgwylidig yn unol ag amcanion eu tendr;
- yn cyflwyno canlyniadau gwell ar gyfer defnyddwyr gwasanaeth;
- yn gwneud defnydd effeithiol ac effeithlon o'r adnoddau ariannol a ddarparwyd.

3. Beth yw'r Argymhellion?

3.1 Mae'r Pwyllgor Craffu Partneriaethau yn darparu arsylwadau ar gynnydd hyd yn hyn o ran cyflwyno Rhaglen Teuluoedd yn Gyntaf.

4. Manylion am yr adroddiad

4.1 Mae Teuluoedd yn Gyntaf yn rhaglen arloesol sy'n hyrwyddo datblygiad systemau a chefnogaeth aml asiantaeth effeithiol, yn ôl ardaloedd awdurdodau lleol, gyda phwyslais clir ar atal ac ymyrraeth gynnar ar gyfer teuluoedd, yn enwedig y rheini sy'n byw mewn tlodi. Bydd Teuluoedd yn Gyntaf, ynghyd â Dechrau'n Deg a Cymunedau yn Gyntaf, yn helpu i gyflwyno gweledigaeth Llywodraeth Cymru o fodel dinasyddiaeth sy'n cyflwyno gwasanaeth hygyrch, esmwyth yn y gymuned gan bobl fedrus, sy'n cydweithio i sicrhau bod y ddarpariaeth yn cyfateb yn well i anghenion unigol.

4.2 Cyngor Sir Ddinbych sydd yn gweinyddu'r Rhaglen rhwng 2011-15, a dyrannwyd grant dros y tair blynedd ddiwethaf i Sir Ddinbych o £1.3m y flwyddyn. Cynhelir y rhaglen hyd at 2017.

4.3 Prif ofynion y Rhaglen yw:

- Fframwaith Asesu Teuluoedd ar y Cyd (FfATC) (asesiad cynnar o anghenion teulu ac ymyrraeth aml asiantaeth mewn da bryd);
 - Tîm o Amgylch y Teulu (cydlynwyr sydd yn cwblhau Fframwaith Asesu Teuluoedd ar y Cyd ac yn cydlynu ystod eang o gefnogaeth y gellir ei gyflwyno mewn modd sy'n addas i'r teulu); a
 - gwasanaethau sydd wedi'u comisiynu'n strategol i gyflwyno cefnogaeth i deuluoedd
- 4.4 Fe adolygir contractau'r holl wasanaethau a gomisiynwyd ddwywaith y flwyddyn ac mae Bwrdd Prosiect Teuluoedd yn Gyntaf wedi bod yn craffu ar ganlyniad yr adolygiadau. Cafodd contractau eu hystyn am un flwyddyn (2014-15), a gwnaed newidiadau i rai gwasanaethau. Cafodd contract y Consortiwm Chwarae ei ddigomisiynu ar gyfer 2014-15.

4.5 Gweithgaredd 2013-14

- 4.5.1 Cafodd 377 o deuluoedd eu cyfeirio at raglen Teuluoedd yn Gyntaf yn ystod 2013-14, a daeth y cyfeiriadau o ystod o ffynonellau (gan gynnwys y Gwasanaethau Cymdeithasol, Iechyd, Ysgolion, gwasanaethau a gomisiynwyd, gwasanaethau iechyd meddwl plant a phobl ifanc)
- 4.5.2 Mae 70 wedi cwblhau Fframwaith Asesu Teuluoedd ar y Cyd drwy Dîm o Amgylch y Teulu (TAT).
- 4.5.3 Mae 203 o deuluoedd wedi derbyn gwasanaeth a gomisiynwyd drwy Banel Teuluoedd yn Gyntaf (panel aml asiantaeth sy'n cydlynu atgyfeiriadau Teuluoedd yn Gyntaf o dan drothwy Tîm o Amgylch y Teulu). Cafodd cyfanswm o bron i 35,000 o unigolion fynediad i wasanaethau a gomisiynwyd yn ystod 2013/14 (serch hynny, dylid nodi y bydd yna adegau pan fydd unigolion wedi defnyddio mwy un gwasanaeth lawer gwaith (ac felly wedi cael eu cyfrif ddwywaith).

4.6 Model Cyflwyno Ddiwygiedig 2014-15 ymlaen

- 4.6.1 Cynhaliwyd gwerthusiad o broses Panel Teuluoedd yn Gyntaf a Thîm o Amgylch y Teulu ar ddiwedd cyfnod 2013-14 a chafodd nifer o wersi eu dysgu. Cafodd y gwersi hyn, ochr yn ochr â gofynion perfformiad parhaol gan Lywodraeth Cymru, eu hystyried wrth wneud newidiadau i fodel Teuluoedd yn Gyntaf.
- 4.6.2 Mae'r model cyflwyno newydd wedi cyflwyno ymagwedd gydlynol sydd yn canolbwyntio mwy ar deuluoedd unigol ar draws y rhaglen gyfan drwy Consortiwm Cefnogaeth Ieuencid a Gwasanaeth Cefnogaeth i Deuluoedd (yn hytrach na'r rheini sydd ond yn cael eu cefnogi drwy Dîm o Amgylch y Teulu). Yn ogystal â hyn, mae'r model newydd yn galluogi i'r comisiynwyr dracio a monitro'r gwahaniaeth a wnaed i deuluoedd cyfan ac nid effaith darparwyr gwasanaeth unigol.
- 4.6.3 Mae gweithredu'r model diwygiedig yn cynnwys Fframwaith Asesu Teuluoedd ar y Cyd (FfATC) yn electronig. Yn 2013-14, cafodd modiwl o fewn y system Capita ei sicrhau (wedi'i weinyddu gan Tîm Data ar ran Cyngor Sir Ddinbych), sydd yn darparu cronfa ddata o gwsmeriaid a pherfformiad ar gyfer y rhaglen gyfan gyda chyfleoedd yn y dyfodol i alinio â Dechrau'n Deg ac Addysg sydd hefyd yn defnyddio Capita. Mae gwaith yn mynd rhagddo er mwyn dod o hyd i atebion i broblemau diogelwch TG i hwyluso'r gwasanaethau Cefnogaeth i Ieuencid a Cefnogaeth i Deuluoedd (mae'r ddau yn allanol i Sir Ddinbych).

- 4.7 Mewn cysylltiad â'r gwaith y soniwyd amdano uchod, mae'r Gwasanaeth Plant a Theuluoedd wedi llunio Fframwaith Rheoli Perfformiad, a'r nod yw mesur a monitro effaith gwasanaethau ymyrraeth cynnar ar y ddarpariaeth statudol. Bydd yr adroddiad cyntaf sydd yn defnyddio'r fframwaith yma'n cael ei gyhoeddi fis Gorffennaf.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

- 5.1 Mae'r Rhaglen Teuluoedd yn Gyntaf yn gyfrannwr pwysig i'r:
- Cynllun Corfforaethol: "Pobl ddiamddiffyn yn cael eu diogelu ac yn gallu byw mor annibynnol â phosibl".
 - Y Cynllun Mawr: "Canlyniad 4 - Teuluoedd sy'n agored i niwed yn Sir Ddinbych yn cael cymorth i fyw'n rhydd o dlodi, lle medrent fod yn annibynnol a ffynnu".

6. Beth fydd yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

- 6.1 Cyfanswm grant Teuluoedd yn Gyntaf Sir Ddinbych yw £1.3m y flwyddyn. Mae dyraniad y grant hwn ar gyfer 2014-15 i'w weld yn *Atodiad 1*.
- 6.2 Fe fydd yna ostyngiad yn y grant ar gyfer 2015-17, serch hynny nid yw Llywodraeth Cymru wedi cadarnhau'r gyllideb ar gyfer 2015-17 eto.

7. Beth yw'r prif gasgliadau o'r Asesiad o'r Effaith ar Gydraddoldeb (EqIA) a gynhaliwyd ar y penderfyniad?

- 7.1 Mae'r asesiad wedi nodi na fydd datblygiad y gwasanaeth hwn yn amharu ar y nodweddion amddiffyn (gweler *Atodiad 2*).

8. Pa ymgynghori a wnaed gyda'r Pwyllgorau Craffu ac eraill?

- 8.1 Bwrdd Prosiect Teuluoedd yn Gyntaf.
- 8.2 Digwyddiad Budd-ddeiliad ar fodel cyflwyno diwygiedig arfaethedig a gofynion datblygu gweithlu (gyda darparwyr Teuluoedd yn Gyntaf). Gwerthuso model cyflwyno 2012-14 gyda theuluoedd a budd-ddeiliaid. Trosolwg o ymatebion gwerthuso:
- 8.3 Partneriaeth Plant, Pobl Ifanc a Theuluoedd.

9. Datganiad y Prif Swyddog Cyllid

- 9.1 Mae'n rhaid i'r Rhaglen gael ei chyflwyno o fewn y cyllid sydd ar gael.

10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

- 10.1 Canllaw Rhaglen 2014-17
Mae pob awdurdod yng Nghymru yn aros am y canllawiau newydd y mae Llywodraeth Cymru wrthi'n eu paratoi. Mae Llywodraeth Cymru wedi cael gwybod am y peryglon i'r Rhaglen oherwydd yr oedi yma.

10.2 Cyllid 2015-17

Nid ydi'r awdurdodau lleol ar draws Cymru wedi derbyn gwybodaeth ynglŷn â dyraniadau awdurdodau lleol ar gyfer cyfnod 2015-17 eto. Yn ystod cyfarfod fis Hydref 2013, gyda Rheolwr Cyfrif Rhanbarthol Gogledd Cymru oedd yn cynrychioli Llywodraeth Cymru, fe awgrymwyd bod yna debygolrwydd o ostyngiad o £2.3m i'r Rhaglen ar draws Cymru ar gyfer cyfnod 2015-16 (gan leihau'r grant i awdurdodau lleol).

10.3 Yr Amserlen yn Llithro

Gallai goblygiadau 10.1 a 10.2 uchod gael effaith negyddol ar yr amserlen dendro, ac felly gallai effeithio ar gyflwyno Rhaglen newydd a gomisiynwyd o 1 Ebrill 2015.

10.4 Rhaglen Teuluoedd yn Gyntaf ar draws Cymru

Does yna ddim awgrym gan Lywodraeth Cymru o fwriad i gyflwyno'r gwasanaethau i deuluoedd diamddiffyn ar ôl 31 Mawrth 2017, hy, a fydd y Rhaglen yn parhau, neu a fydd rhywbeth arall yn cael ei gyflwyno yn ei lle.

11. Pŵer i wneud y Penderfyniad

Erthyglau 6.1 a 6.3.4 (b) o Gyfansoddiad y Cyngor.

Swyddogion Cyswllt:

Swyddog Rhaglen Teuluoedd yn Gyntaf – Gwasanaeth Ymyrraeth a Chefnogaeth Gynnar
Ffôn. 01824 712297

Appendix 1

FAMILIES FIRST (FF) PROGRAMME IN DENBIGHSHIRE COMMISSIONING AND FUNDING ALLOCATIONS FOR 2014-15

NON COMMISSIONED SERVICES
Team Around the Family (TAF) – delivering since Families First Pioneer Phase since Oct 2011
<ul style="list-style-type: none"> • Provision to include an additional 2 Family Support Workers. • Capita Training and maintenance costs - Capita is the online JAFF (Joint Assessment Family Framework) • A Flying Start TAF Co-ordinator (funded through Flying Start) has joined the present team.
Family Information Service – delivering since April 2012
<p>Outreach Worker provision ended 31st March 2014, but positive links made with Worker who is now funded wholly through FIS and will ensure continued partnership working.</p> <p>The FIS Manager is now funded two days per week to develop community based activity programmes for families in the Rhyl, Denbigh and Corwen areas.</p>
Workforce Development, Training and Support – delivering since September 2012
<p>A revised training programme will continue for 2014-15. Feedback from FF Providers has been obtained in relation to training needs, an analysis of what can be funded and where joint funding opportunities can take place.</p>
Disability Training Programme – delivering since July 2012
<p>Ysgol Tir Morfa and Ysgol Plas Brondyffryn to deliver as part of the wider Workforce Development Training Programme. New programme will commence from September 2014.</p>
Pyramid Programme Co-ordinator – new for 2014-15
<p>Post to be match funded with Communities First Pupil Deprivation Grant.</p>
Learning Set Support – in place since April 2012
<p>North Wales Regional Support Officer Post - based with Conwy CBC, on-costs and a budget for meeting rooms and translation costs (15%). All regional authorities contribute financially to this post.</p>
Programme Support – new for 2014-15
<p>Salary and on-costs for Families First Programme Officer and general support for commissioning activity to prepare for Programme delivery for 2015-17 (ie Supplier Development, Procurement Support).</p>
Advocacy (spot purchase) – need identified during 2012-13
<p>Need led provision through the Young Person's Advocate (based within the Youth Support Consortium) to support under 11s.</p>

Appendix 1

FAMILIES FIRST (FF) PROGRAMME IN DENBIGHSHIRE COMMISSIONING AND FUNDING ALLOCATIONS FOR 2014-15

COMMISSIONED SERVICES	
Service	Provider
Income Maximisation	Consortium - Income Maximisation and Benefit Advice Shop) – delivering since April 2012
	Providing independent advice about state benefits and tax credit entitlements together with challenging decisions if refused entitlements. Information about housing and employment rights, resolving personal debts, money management and saving energy.
Family Resilience	Consortium - Betsi Cadwaladr University Health Board (BCUHB), National Society for the Prevention of Cruelty to Children (NSPCC), Cwlwm, North Denbighshire Women's Centre, Children and Adolescent Mental Health (CAMHS) – delivering since April 2012
	Providing services that focus on supporting the emotional health of families – relationships, bereavement, post natal depression, and to increase their self-confidence and emotional health & well-being.
Parenting	Consortium – Action for Children, Betsi Cadwaladr University Health Board (BCUHB) – delivering since April 2012
	Providing support to families to help them create the best environment for their children's well-being and to enhance parenting skills through 1:2:1 support and groups.
Youth Support	Consortium Conwy and Denbighshire Mental Health Advocacy Service, West Rhyl Young People's Project , Denbigh Youth Project – delivering since April 2012
	Providing a targeted youth support service, offering mentoring, advice, information and guidance to specific groups of young people, aged 11 to 25 years within a family context.
Family Support	Hafan Cymru – delivering since Nov 2012
	Providing an early intervention outreach service of holistic, whole family, enabling, pro-active support to vulnerable families, with children aged 0 – 18 years.
Young Carers	WCD (Powys Young Carers delivering as WCD for Wrexham, Conwy, and Denbighshire) – delivering from 1st April 2014
	New sub-regional service (led by Conwy in partnership), includes funding through BCUHB. Collateral Agreement in place. Contract Includes statutory provision with funding from Children and Family Services.
Childcare	Family Information Service – delivering since April 2012
	Coordination of childcare services and resources to help families, including temporary and emergency childcare and grant funding for Assisted Places within many child-care settings Current requirements under contract were reviewed (changes approved by DCC Procurement). Further more detailed discussions have taken place and have been approved by Procurement in order to include the disabled element of Play which has transferred over to Childcare as it sat well and there was a defined need.

Appendix 1

FAMILIES FIRST (FF) PROGRAMME IN DENBIGHSHIRE COMMISSIONING AND FUNDING ALLOCATIONS FOR 2014-15

COMMISSIONED SERVICES	
Disability	CAMHS (Child & Adolescent Mental Health Service) - delivering since Feb 2013
Home/Community Based Play Development for Disabled Children	Target and support the integration of play into mainstream services for pre-school age children with a range of disabilities between the ages of 0 – 5 years.
Disability	Barnardo's - delivering since Feb 2013
Buddying Scheme	Increased opportunities for all disabled children and young people with a wide range of additional and complex needs to access universal youth provision and play and leisure activities within their local areas e.g. youth clubs, after school clubs, play, social and leisure facilities etc

FAMILIES FIRST ALLOCATION DENBIGHSHIRE COUNTY COUNCIL	1,302,490
Profiled Expenditure for 2014-15	
NON-COMMISSIONED	
Team Around the Family (TAF)	357,419.00
Family Information Service	18,690
Workforce Development, Training and Support	15,000
Disability Training Programme	15,000
Pyramid Programme Co-ordinator	20,000
Learning Set Support	5,400
Programme Support	42,598
Advocacy (spot purchase)	900
Sub-total (non-commissioned)	475,007
COMMISSIONED	
Income Maximisation	60,000
Family Resilience	85,000
Parenting	130,000
Youth Support	165,000
Family Support	165,000
Young Carers	25,000
Childcare	88,000
Disability Home/Community Based Play Development for Disabled Children	29,000
Disability Buddying Scheme	80,000
Sub-total (non-commissioned)	827,000
TOTAL	1,302,077

From the figures above, £90,000 is required by the Welsh Government to be ring-fenced for Disability. Denbighshire has allocated a total of £124,000 for this element.

Mae tudalen hwn yn fwriadol wag

Appendix 2

Families First
10 July 2014

Equality Impact Assessment

Families First

Contact: Vicky Allen, Children and Family Services

Updated: 14.06.14

1. What type of proposal / decision is being assessed?

Other

2. What is the purpose of this proposal / decision, and what change (to staff or the community) will occur as a result of its implementation?

To further improve and promote the development by Denbighshire County Council and its partners of effective multi-agency systems and support, with a clear emphasis on prevention and early intervention for families, particularly those living in poverty. Families First together with Flying Start, Communities First and the Integrated Family Support Service will help deliver the Welsh Government's vision for a citizen model of accessible, seamless services delivered in the community by skilled people working together to ensure better matching of provision to individual needs.

Denbighshire, after two years of programme delivery has revised its model in order to improve delivery, monitoring, and performance so we have a targeted coordinated approach to individual families throughout the whole programme as opposed to those solely supported through the Team Around the Family. In addition the new model enables us to track and monitor the difference made to all families the Programme work with.

3. Does this proposal / decision require an equality impact assessment? If no, please explain why.

*Please note: if the proposal will have an impact on people (staff or the community) then an equality impact assessment **must** be undertaken*

Yes

4. Please provide a summary of the steps taken, and the information used, to carry out this assessment, including any engagement undertaken

(Please refer to section 1 in the toolkit for guidance)

Families First Project Board (multi agency board including Voluntary Service Council, Education, and Health) were the decision making body for approving the new model and identifying the commissioning priorities for 2014/15.

Stakeholder Event on proposed revised model of delivery and workforce development requirements from April 2014 (with Families First providers) - amendments made in accordance with feedback

Evaluation in 2012 of the Families First model and Team Around the Family delivery models included consultation with families and stakeholders and the feedback was used to inform the new delivery model for 2014-15.

- 5. Will this proposal / decision have a positive impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**
(Please refer to section 1 in the toolkit for a description of the protected characteristics)

Yes - within the programme there is focussed support for:

- disabled children and young people
- children and young people who are Gay, Lesbian, Bisexual, and Transgender
- advocacy support for all children and young people

In addition, all services within the programme are required to evidence to the service commissioners how they actively promote, and deliver their service, through the Welsh Language

- 6. Will this proposal / decision have a disproportionate negative impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**

No

- 7. Has the proposal / decision been amended to eliminate or reduce any potential disproportionate negative impact? If no, please explain why.**

Yes

8. Have you identified any further actions to address and / or monitor any potential negative impact(s)?

Yes	Quarterly Performance Reports to Welsh Government (incorporating quarterly reports from providers) Bi-annual contract monitoring arrangements Stakeholder/Networking Events Annual Report
-----	--

Action(s)	Owner	By when?
Contract and Performance Monitoring of Programme to inform the Annual Report	Vicky Allen	01.07.15>
<Please describe>	<Enter Name>	<DD.MM.YY>
<Please describe>	<Enter Name>	<DD.MM.YY>
<Unrestrict editing to insert additional rows>	<Enter Name>	<DD.MM.YY>

9. Declaration

Every reasonable effort has been made to eliminate or reduce any potential disproportionate impact on people sharing protected characteristics. The actual impact of the proposal / decision will be reviewed at the appropriate stage.

Review Date:	01.07.15
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Name of Lead Officer for Equality Impact Assessment	Date
Vicky Allen	24.06.14

Please note you will be required to publish the outcome of the equality impact assessment if you identify a substantial likely impact.

Adroddiad i'r:	Pwyllgor Archwilio Partneriaethau
Dyddiad y Cyfarfod:	25 Medi 2014
Aelod/Swyddog Arweiniol:	Arweinydd/Pennaeth Cynllunio Busnes a Pherfformiad
Awdur yr Adroddiad:	Rheolwr Tîm Partneriaethau a Chymunedau
Teitl:	Diweddariad Cynllun Lles Sir Ddinbych

1. Am beth mae'r adroddiad yn sôn?

Cynllun Lles Sir Ddinbych – y Cynllun Integredig Sengl.

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

Rhoi'r wybodaeth ddiweddaraf i'r Pwyllgor Archwilio Partneriaethau ar gynnydd y cynllun prosiect ar gyfer cyhoeddi ail Gynllun Integredig Sengl Sir Ddinbych (CIS o hyn allan).

3. Beth yw'r Argymhellion?

Ystyried Cynllun Lles Sir Ddinbych gan roi sylwadau yn ôl yr angen.

4. Manylion am yr adroddiad

4.1 Gwybodaeth Gefndir

4.1.1 Mae rhan 1 y Cynllun Mawr (YCM1) yn dangos manteision cynllunio integredig, gan gynnwys: symleiddio Tîm Partneriaethau a Chymunedau integredig; datblygu asesiad anghenion integredig sengl; datblygu fframwaith rheoli perfformiad ar y cyd a gwell cydlynu ar gyfer ymgysylltu ac ymgynghori â'r gymuned.

4.1.2. Gan adeiladu ar eu profiad o ddatblygu ac adrodd ar y Cynllun Mawr Rhan 1, addasodd Bwrdd Partneriaeth Strategol Sir Ddinbych (DSPB), eu hymagwedd at ffurfio'r Cynllun Integredig Sengl nesaf (CIS) i

- Leihau nifer y canlyniadau i fynd i'r afael â nhw yn y Cynllun Integredig Sengl

- Mabwysiadu fframwaith gwerthuso ystyrllon ar gyfer gweithgareddau perfformiad a gwelliant i allu nodi yn well sut y mae dinasyddion Sir Ddinbych yn well eu byd.

4.1.4 Mae gwaith Bwrdd Partneriaethau Strategol Sir Ddinbych wedi'i ategu gan nifer o grwpiau tasg a gorffen i gyfarwyddo Bwrdd Partneriaethau Strategol Sir Ddinbych ar gyflawni gweithredol o fewn meysydd blaenoriaeth a chynghori ar sut y gellir gwireddu buddion.

4.2 Asesiad Anghenion

4.2.1 Roedd y gweithgaredd asesiad anghenion yn canolbwyntio o reidrwydd ar ymchwilio a chyhoeddi data lleol hysbys â thema ochr yn ochr ag amlygu arfer da neu ymatebion arloesol i'r themâu o bob cwr o'r wlad a'r byd.

4.2.2 Mae'r dull hwn wedi ceisio cyfuno data asesu anghenion gyda rhagfynegiadau anghenion yn y dyfodol sy'n cysylltu â newid economaidd a/neu ddemograffig.

Bydd y gwaith hwn yn cael ei ddatblygu a'i fireinio drwy gydol oes Cynllun Lles Sir Ddinbych.

- 4.2.3 Yr uchelgais yw creu proffil asesiad anghenion partneriaeth parhaus ar gyfer Sir Ddinbych sy'n cael ei fireinio'n barhaus wrth i wybodaeth newydd gael ei chasglu a'i chyhoeddi yn lleol, yn rhanbarthol ac yn genedlaethol.

4.3 Monitro Perfformiad

- 4.3.1 Yn unol â'r egwyddor o ymagwedd symlach, bydd Cynllun Lles Sir Ddinbych yn gofyn am agwedd ysgafnach o ran monitro perfformiad.
- 4.3.3 Bydd y themâu a'r canlyniadau a ddymunir ar gyfer Cynllun Lles Sir Ddinbych yn parhau i fod yn gyson, ond bydd y gweithgareddau sy'n arwain at y canlyniadau yn fwy llyfn nag yn y Cynllun MAWR Rhan 1. Bydd hyn yn caniatáu ar gyfer dull arloesol a hyblyg i gyflawni canlyniadau, a bydd yn cefnogi'r pwyslais ar ganfod canlyniadau yn hytrach nag allbynnau. Bydd adolygiad cyson o ddata asesu anghenion ynghyd ag asesiad deinamig o weithgareddau a gynlluniwyd i gyflawni'r canlyniadau yn creu cynllun bywiog ac ystyrlon sy'n cael ei gydnabod gan bawb.

4.4 Cyhoeddi Cynllun Lles Sir Ddinbych

- 4.4.1 Mae'r Cynllun drafft (Atodiad 1) ar hyn o bryd wedi'i gyflwyno ar gyfer ymgynghoriad. Mae'r fframwaith cyflenwi a ddisgrifir uchod yn creu model 3-dimensiwn ar gyfer Cynllun Lles Sir Ddinbych sy'n mynnu dull cyhoeddi arloesol.
- 4.4.2 Mae ymchwiliad yn cael ei gynnal i fodel ar y we, sy'n caniatáu ar gyfer golwg syml o Gynllun Lles Sir Ddinbych ac, ar yr un pryd, yn caniatáu ar gyfer asesiad mwy manwl o'r hyn sy'n cael ei wneud, gan bwy, pam, a pha wahaniaeth sy'n cael ei wneud.
- 4.4.3 Bydd dulliau eraill o gyhoeddi hefyd yn cael eu hystyried i sicrhau cydraddoldeb o ran mynediad ac effeithiolrwydd cost.

5 Meysydd sy'n peri pryder / y dylai Aelodau wybod amdanynt

- 5.1 Dylai partneriaid a budd-ddeiliaid fod yn sicr bod y blaenoriaethau yn y Cynllun MAWR Rhan 1 yn feysydd o weithgarwch partneriaeth i wella canlyniadau i drigolion, er y bydd y CIS yn canolbwyntio ar nifer lai o themâu ar gyfer y cyfnod nesaf.
- 5.2 Oherwydd ymgysylltu anghyson gyda'r holl bartneriaid trwy gamau cynllunio Cynllun Lles Sir Ddinbych, bydd angen i aelodau fod yn sicr bod gan y mentrau ymrwymiad ar y cyd gan yr holl bartneriaid yn Sir Ddinbych i sicrhau bod y cynllun yn cael cyseiniant ar draws y sir.

6 Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

- 6.1 Mae cynllun integredig sengl yn diwallu'r dyletswyddau statudol mewn perthynas â datblygu cynlluniau a strategaethau sy'n ofynnol o dan ddeddfwriaeth ar gyfer Mesur Llywodraeth Leol (Cymru) 2009 (Rhan 2: A37-46), Deddf Plant 2004 (Rhan 3: A26), Deddf Gwasanaeth Iechyd Gwladol (Cymru) 2006 (Rhan 3: A40) a Deddf Trosedd ac Anhrefn 1998 (Rhan 1: A6).

7. Beth fydd yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

- 7.1 Nid oes arian ychwanegol ar gael i gyflwyno'r CIS: bydd partneriaid yn ystyried yr achos busnes ar gyfer pob menter arfaethedig yn ofalus, ac yn chwilio am gyfleoedd ar gyfer defnydd cynaliadwy o adnoddau presennol i ddiwallu'r canlyniadau a nodwyd.

8. Beth yw'r prif gasgliadau o'r Asesiad o Effaith ar Gydraddoldeb (EqIA) a gynhaliwyd ar y penderfyniad?

- 8.1 Mae'r Asesiad o Effaith ar Gydraddoldeb ar gyfer Cynllun Lles Sir Ddinbych yn cael ei adolygu yn ddynamig ochr yn ochr â datblygiad y cynllun a bydd yn cael ei gyhoeddi ar y wefan.

9. Pa ymgynghoriadau sydd wedi eu cynnal gyda'r Pwyllgor Archwilio ac eraill?

- 9.1 Mae rhaglen o weithgareddau ymgysylltu wedi'i chynnal dros gyfnod o sawl mis. Cynlluniwyd cam cyntaf y broses ymgysylltu i hysbysu drafftio Cynllun Lles Sir Ddinbych, a cafodd hwn ei ddilyn gan y cyfnod ymgynghori cyfredol pan fydd y ddogfen ddrafft yn cael ei rhannu yn eang gyda phartneriaid a'r gymuned yn gyffredinol.

- 9.2 Mae'r **Gweithgor Ymgysylltu** yn cynnwys cynrychiolwyr o Gyngor Sir Ddinbych, Cyngor Gwasanaethau Gwirfoddol Sir Ddinbych, Bwrdd Iechyd Prifysgol Betsi Cadwaladr, Heddlu Gogledd Cymru, Gwasanaeth Tân ac Achub Gogledd Cymru, Llywodraeth Cymru a Choleg Llandrillo. Paratôdd y grŵp holiadur generig a ddosbarthwyd yn eang mewn amryw o ddigwyddiadau, cyfarfodydd a grwpiau wedi'u targedu yn ystod misoedd yr haf. Gofynnodd yr holiadur i bobl nodi pa dri pheth y byddent yn hoffi ei newid yn Sir Ddinbych, sut y gallant fod yn rhan o sicrhau newid ac ym mha ardal o'r sir y maent yn byw. Roedd yr holiadur hefyd yn rhestru'r blaenoriaethau presennol ac yn gofyn i drigolion sgorio yn nhrefn pwysigrwydd.

- Dosbarthwyd holiadur a 'phhecyn briffio' cefnogi mewn digwyddiadau pentref yn yr haf, sioeau sirol a grwpiau wedi'u targedu fel tenantiaid tai a, thrwy Survey Monkey, gweithwyr sefydliadau partner sy'n byw a/neu'n gweithio yn Sir Ddinbych.
- Cynhaliwyd digwyddiadau penodol i gynnwys barn dau grŵp 'anodd eu cyrraedd' a nodwyd: sef cymunedau gwledig Sir Ddinbych a barn pobl ifanc.
- Mae dros 170 o ymatebion unigol wedi'u derbyn a'u coladu. Hefyd, dadansodwyd barn dau Weithdy Trydydd Sector a Chynhadledd Pobl Ifanc.

9.3 Adborth Ymgysylltu â'r Cyhoedd

Gellir gweld dadansoddiad o ganlyniadau'r ymgysylltu yn Atodiad 2. Ymddangosodd ambell drywydd cyffredin a oedd yn hysbysu drafftiau cynnar Cynllun Lles Sir Ddinbych:

- Mae ymatebion o'r Rhyl yn awgrymu bod trigolion yn pryderu am yr elfen 'negyddol' sy'n amgylchynu'r dref a'r farn o ddelwedd wael ac enw annheg sy'n cael eu meithrin gan y cyfryngau cenedlaethol a rhanbarthol. Mae hyn sylweddol wahanol i'r adborth gwreiddiol yn

ymwneud â'r Cynllun MAWR Rhan 1 yn 2010 pan oedd yr angen am fuddsoddiad yn ofyniad allweddol.

- Daw materion gwledig i'r amlwg gyda diffyg cludiant gwledig, mynediad band eang gwael a thai ar gyfer pobl ifanc, cefnogaeth ar gyfer 'teuluoedd diamddiffyn' a chefnogaeth ar gyfer yr henoed.
- Mae'r materion yn ymwneud â phobl ifanc yn cynnwys diffyg trafndiaeth gyhoeddus a fforddiadwy, mynediad i gyfryngau cymdeithasol, eu cefnogi i gael cyfleoedd cyflogaeth, a mwy o addysg ym maes iechyd.
- Darparu rhagor o gyfleoedd swyddi o ansawdd, hyfforddiant, prentisiaethau, cyngor gyrfa a chyfleoedd gwirfoddoli.
- Pryder ynghylch y gostyngiad demograffig yn y defnydd o'r Iaith Gymraeg a'r diwylliant.

9.4 Y cyfnod ymgynghori ffurfiol yw 15 Mai i 31 Awst ac yn ystod y cyfnod hwn bydd y Cynllun drafft yn cael ei ddsbarthu yn eang a bydd ymatebion yn cael eu casglu.

9.5 Bydd drafft terfynol y Cynllun Lles yn cael ei gyflwyno i'r Cyngor llawn ar 4 Tachwedd.

10. Pa risgiau sydd ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

10.1 Gyda gostyngiad sylweddol o ran maint a chwmpas ar gyfer y Cynllun Integredig Sengl, mae risg y bydd Sir Ddinbych yn cael ei herio o ran sut yr ydym yn cyflawni ein dyletswyddau statudol. Felly, bydd y cyswllt clir rhwng dyletswyddau statudol a gweithgareddau partneriaeth i gefnogi cyflwyno'r Cynllun Integredig Sengl yn cael ei wneud yn eglur ar adeg cyhoeddi

10.2 Bydd llwyddiant y Cynllun Integredig Sengl yn dibynnu ar gynnwys partneriaid ac ymgysylltu'n ystyrlon â'r cyhoedd a phartneriaid. Er mwyn sicrhau cydberchnogaeth o'r Cynllun Integredig Sengl, bydd yn cael ei gadarnhau gan fyrddau holl sefydliadau partner y Bwrdd Gwasanaethau Lleol a bydd perfformiad yn cael ei fonitro'n agos gan Fwrdd Gwasanaethau Lleol Conwy a Sir Ddinbych yn y dyfodol.

11. Pŵer i wneud y penderfyniad

Mae Erthyglau 6.1 a 6.3.3(a) Cyfansoddiad y Cyngor yn amlinellu pwerau archwilio mewn perthynas â'r Cynllun Integredig Sengl.

Swyddog Cyswllt:

Rheolwr Tîm Partneriaethau a Chymunedau
Rhif ffôn: 01824 706291

Papurau Cefndir:

Adroddiad y Comisiwn ar Lywodraethu a Chyflenwi Gwasanaethau Cyhoeddus (Llywodraeth Cymru): <http://wales.gov.uk/topics/improvingservices/public-service-governance-and-delivery/report/?lang=en>

Cydamcanu - Cydymdrechu (Llywodraeth Cymru):
<http://wales.gov.uk/topics/improvingservices/publicationevents/publications/sharedp-urpdel/?lang=en>



Please find attached the consultation draft of Denbighshire's Wellbeing Plan. This is Denbighshire's Single Integrated Plan, incorporating the statutory plans such as the Health, Social Care & Wellbeing Plan, Children & Young Peoples Plan, the Community Strategy and others. This replaces The BIG Plan which is due to end this year. You will notice that we have taken a different approach to strategic planning in light of what we learned from implementing The BIG Plan and in light of challenges in strategic planning and partnership working during this period of considerable financial funding pressures.

The consultation runs to the end of August, and I would be grateful to hear your views. Either send your comments by e-mail to partnership.support@denbighshire.gov.uk or complete the simple online survey on <https://www.surveymonkey.com/s/DenbighshireWellbeing>

All comments received will be considered and amendments to the plan will be made where appropriate. Denbighshire's Wellbeing Plan will be published by the Conwy & Denbighshire Local Service Board in December this year.

Thank you for your contribution.

Best wishes

Liz Grieve
Partnerships & Communities Manager
On behalf of Conwy & Denbighshire Local Service Board



Supporting Independence & Resilience: Denbighshire's Wellbeing Plan

What do we mean by Independence? We are independent when we have freedom to make choices for ourselves and the ability to live our lives with minimal help from others.

What do we mean by Resilience? We are resilient when we use our resources and knowledge to prepare for the future.

These definitions apply to individuals and communities. When people can maximise and maintain their independence they are able to achieve what is important to them. Where people collaborate to develop and sustain their community, the county is able to thrive.

Through delivering this plan we will help to create an environment where this is possible.

Vision:

- People are active, connected & contribute to their community
- People take notice of what is going on around them, and in doing so, people keep learning about their world
- People prioritise their wellbeing and actively plan to maintain their independence

Background:

Denbighshire's first Single Integrated Plan, The Big Plan, was published in 2011 and brought with it improved partnership working to help achieve our ambitions for Denbighshire. We have learned a number of lessons from this approach and have applied these to the planning and publication of our second integrated plan. Meanwhile, the environment for partnership working remains challenging while we adapt to a

difficult financial environment and prepare for developing policy and legislation that will place new demands onto local partnerships. The Future Generations Bill, due to be tabled at the Welsh Assembly this summer, is designed to put the needs of communities, now and in the future, at the heart of the decisions that Welsh public services make. The Wales We Want 'National Conversation' consulted on the proposed national outcomes that Local Service Boards are likely to have to address through taking a long-term approach, working better together and using evidence to make the best value decisions for both the now and the long term.

Priority Areas

We want these outcomes for everyone in Denbighshire, but we have identified some priority areas to focus on over the next three years:

- Challenges of our rural areas
- Supporting the most disadvantaged to build their resilience
- Building the capacity of communities to develop and thrive

The Wales We Want by 2050: Proposed Outcomes for the Future Generations Bill:

- Wales is prosperous and innovative
- Wales is a more equal nation
- Wales uses a fair share of natural resources
- People in Wales are healthier
- Communities across Wales are safer, cohesive & resilient
- People in Wales participate in our shared culture, with a thriving Welsh language

Principles

{

 Fewer Themes
 Higher Impact
 What matters most to Denbighshire

}

Meanwhile, we want Denbighshire’s Wellbeing Plan to have a real and positive impact for people in Denbighshire. We have therefore decided to focus on one theme where we believe that partnership working can have the greatest impact. Through Denbighshire’s Wellbeing Plan we want to:

Add Value: Not Bureaucracy
 Focus on Outcomes, not inputs and outputs

Framework for Delivery: Five Ways to Wellbeing

The Five Ways to Wellbeing were developed by the New Economics Foundation from evidence gathered in a UK Government-commissioned project called the Foresight Project on Mental Capital and Wellbeing. The Project, published in 2008, drew on research about mental wellbeing through life.

Wellbeing - feeling good and functioning well - is positively associated with various positive health outcomes. Research tells us that positive mental states actually *precede* and help to *cause* good outcomes in health and wellbeing. For instance, studies of wellbeing have shown that the prevalence of good moods predicts working days lost through illness five years later, likelihood of stroke six years later and of cardio-vascular disease ten years later.

{

 Connect
 Be Active
 Take Notice
 Keep Learning
 Give

}

What will look different as a result of Denbighshire’s Wellbeing Plan?

- Wide participation in local initiatives – ‘co-production’ with service users in service design and delivery
- Widespread & diverse public involvement in community developments
- Vibrant cultural and educational opportunities
- Improved neighbourhood knowledge and awareness: “Neighbourliness”

How will we measure the difference we are making?

There are a number of things which will point to whether we are making a difference through emphasising independence and resilience, and we will closely monitor these indicators, as well as positively challenging service and partnership performance measures which also impact on the outcomes we wish to achieve. **These may include:**

- | | |
|---|--|
| ➤ Membership of Leisure Centres | ➤ Intergenerational initiatives |
| ➤ Membership of Community Organisations | ➤ Wellbeing Self-Assessments |
| ➤ Crime and Anti-social behaviour | ➤ Loneliness Indicators |
| ➤ Numbers of Welsh learners | ➤ Single Point of Access Enquiries |
| ➤ Adult Education Programmes | ➤ Family Information Service Enquiries |
| ➤ Volunteering Numbers | ➤ Emergency Department visits |
| ➤ Children’s Achievements | ➤ Reablement Figures |
| | ➤ Team Around the Family Data |

The Process

Denbighshire’s Strategic Partnership Board¹ followed the following process to agree what should be in Denbighshire’s Wellbeing Plan:

- Identified Priorities through Needs Assessment & Community Engagement Activities
- Investigated what is already being done to address the priorities
- Decided what – if anything - would add value to existing activities
- Agreed what could be achieved in Partnership to meet the desired outcomes



Existing Initiatives

There are a number of initiatives that are being undertaken in partnership which will help us to achieve our vision. Some **Examples** of these are:

- ✓ Digital Denbighshire Project (part of DCC’s Economic & Community Ambition Programme)
- ✓ Fuel Poverty Action Plan (being delivered by the Denbighshire Advice Network)
- ✓ Rural Transport Project (being delivered in partnership with Cadwyn Clwyd)
- ✓ Volunteering Strategy (Denbighshire County Council’s strategy to promote volunteering opportunities across the council)

Partnership governance through Denbighshire’s Wellbeing Plan will support and challenge these initiatives to ensure they are meeting their objectives

¹ Membership made up of senior officers from DCC, BCUHB, PHW, North Wales Police, Cambria College, Grŵp Llandrillo Menai, DVSC

Denbighshire's Wellbeing Plan Projects – Years 1-3

In addition, a number of new initiatives are being proposed to help achieve the vision. Denbighshire's Wellbeing Plan will be managed as a programme where new initiatives will be agreed using thorough Business Cases; rigorous Project Management methodology will ensure the projects achieve their planned objectives, helping to fulfil the expressed outcomes.

We believe that we need to understand more about what the future holds for our communities; we believe that by working in closer collaboration with each other and the communities we serve, then we can enable the development of independent & resilient communities

- **Strengthening our Communities** – Understand the environmental, economic and social changes predicted for Denbighshire, and plan a resilient future for our people and communities.
- Create a fuller understanding of communities' assets and needs by collaborating with communities and each other to progress local plans focussed on developing communities rather than services.
- Actively support the development of **Time Banking²** across the county in an innovative, coordinated and sustainable way.
- **Empowering & Enabling Services** – Change any of our services that disable or restrict individuals' and communities' independence and resilience. Ensure that services reinforce people's independence and wellbeing.
- Develop a **Wellbeing Information Hub** to support people to understand and develop their wellbeing – links to wellbeing self-assessment, tools, resources and local directory of community opportunities to support improved wellbeing.
- **Employee Wellbeing** – As employers, develop opportunities to empower staff to improve and maintain their wellbeing and independence during and after employment. Develop **Partnership Volunteering Strategy** to expand opportunities for staff to volunteer.

We believe that we need to change the way we deliver our services to make more effective use of our resources to improve outcomes for people across the county. We need to collaborate more effectively in delivering services, supporting people to improve and maintain their wellbeing to maximise their independence.

- **The Denbighshire 50** – Identify the people with the poorest outcomes and collaborate on assertive coordinated interventions to maximise their independence & resilience and reduce unplanned access to services.
- Develop **Collaborative Progression Pathways** between services and organisations to support people to develop their wellbeing and maximise their independence. Develop shared outcome monitoring to map service user journeys towards independence and resilience.

² Timebanking is a means of exchange where time is the principal currency. For every hour participants 'deposit' in a timebank, perhaps by giving practical help and support to others, they are able to 'withdraw' equivalent support in time when they themselves are in need

Publication and Delivery of Denbighshire's Wellbeing Plan

Denbighshire's Wellbeing Plan will be innovative in its approach through the following ways:

- Live Website – developing intelligence about independence & resilience in Denbighshire
- Live Measurement – indicators and project performance updated through embedded links with services and projects
- Live Needs Assessment and intelligence – an information resource indicating the wellbeing of Denbighshire through a variety of information sources, coupled with links to good practice across the UK and beyond to support innovative solutions
- Statutory Duties – there are a number of statutory duties that we are meeting through Denbighshire's Wellbeing Plan; how we are meeting those duties will be described on the website

Conclusion

By focussing on individual and community independence and resilience, this plan aims to develop the right environment for people to prioritise and maintain their wellbeing; connecting and contributing to their communities to help create and sustain the Denbighshire they want.

A Generic Questionnaire

❖ Number of responses received – 116 in total

Denbigh and Flint show, Housing tenants, Tir Morfa School Open Day, Llanarmon Yn Ial event, St Asaph Country Fair, Survey Monkey, Good Health and Well-Being Day.

• Main emerging themes

❖ Improving Services and facilities for children and young people

- More 'free' summer play scheme sessions for children
- More facilities for children (play areas for children, outdoor activities for teenagers (e.g. skate parks), youth centres
- More educational support in relation to healthy living and lifestyles
- More support from Social Services
- More out-reach work
- Improved School buildings

❖ Provision of a skilled workforce and creation of jobs

- More jobs for local people (including part-time work for young people, apprenticeships)
- Encouraging local businesses to take on schemes where they are investing in the younger generation
- Provision of better paid jobs

❖ Improve Public Transport services (improved links/more affordable/more frequent/ accessible in rural areas)

- Better public transport (more frequent, cheaper)
- Improved transport links (e.g. between the buses and trains)

Other emerging themes:

❖ Improving roads

- Ensuring regular maintenance

(Note: some responses requested more cycle paths)

❖ Safer Communities

- More police to patrol streets and rural areas
- Harsher punishment for drug and alcohol related crime
- Anti-social behaviour to be more severely dealt with

❖ Provide more services for the elderly living in rural areas

- Better provision of Social Services (more advocacy services, greater assistance, provision of services catering for needs in rural areas)

❖ Improving Services and facilities for families

- Provide support networks (for all – including 'vulnerable' and those with 'additional needs')

❖ Maintaining Welsh cultural identity

- More support for rural Welsh communities

B Corwen Event (25th October 2013)

▪ Main emerging themes

❖ Improving Services and facilities for children and young people

There is a need to provide:

- Greater childcare provision services within rural areas (possibly through accessing mobile crèche provisions).
- More affordable or subsidised childcare – available across the County (possibly through the creation of a Social Enterprise network of childcare provision – this approach is being investigated as a possible approach to implement in Llangollen).
- Better access to services

❖ Improving Services and facilities for families

There is a need to provide:

- An outreach service for families with complex needs (substance, alcohol misuse etc.) that live within rural Denbighshire.
- More support in relation to financial matters e.g. through provision of services that will assist families being impacted by the Welfare Reform

❖ Provision of a skilled workforce and creation of jobs

There is a need to:

- Provide the support to enable the positive regeneration of small businesses within Denbighshire rural areas
- Create more on-line businesses (especially in rural areas), working with existing SMEs to change the way that they operate
- 'Up-skill' communities e.g. through Social Enterprise schemes
- Provide good careers guidance and information and support to people to access employment
- Ensure that young people are able to access employment in rural areas to avoid their outward migration
- Provide training/taster sessions in accordance with the population need in rural areas (e.g. for those currently unemployed to provide training that builds upon confidence/ self-esteem and life skills)
- Provide volunteering opportunities as a 'gateway' to accessing employment
- Create more job opportunities (e.g. through the provision of small medium and large scale manufacturing industry)
- Provide apprenticeship opportunities

- Provide support to the self-employed so that self-employment is viewed as a positive option
- Consider the extension of the summer season within coastal resorts
- ❖ **Maintaining Welsh cultural identity**
- Provision of courses for inward migrating people
- Citizenship
- Welsh language training in the workplace for Welsh learners
- ❖ **Improve Public Transport services (improved links/more affordable/more frequent/ accessible in rural areas)**
- Train more volunteer drivers and expand car scheme
- Integrate the community and public transport plan
- Use the 'dial-a-ride' model in rural areas
- Improve existing transport to hospital schemes so that it is more frequent and tailored to suit the patients' needs
- ❖ **Provide more services for the elderly living in rural areas**
- Establish day centres in rural Denbighshire that meet local needs (e.g. support for those living with dementia)
- Better access to services (the Farmers market was mentioned as a good place to advertise and deliver services e.g. to retired farmers, e.g. BRC outreach with action for hearing – providing basic hearing test/ provision of services linked to social isolation and prevention).
- ❖ **Improve I.T and communication infrastructure in rural areas**
- Ensure Broadband/internet connection in all areas
- Provide computer literacy training to community members (especially the elderly)

(This will result in better access to services)

C Trefnant Event (3rd December 2013)

- **Main emerging themes**
- ❖ **Improving Services and facilities for families**
- Assist 'vulnerable' families to move out of poverty (e.g. with greater voluntary/community sector involvement in service delivery)
- Nominate 'Community champions' with appropriate skills (e.g. CPSO/nurse)
- Provide support structures to alleviate food and fuel poverty
- Allay fears about Social services involvement
- Providing support to be more independent and resilient
- Reduce social isolation through the provision of community activities
- ❖ **Provision of a skilled workforce and creation of jobs**
- Creating more volunteer, work experience or job opportunities, practical work skills
- 'Up-skilling' of community e.g. through Social Enterprise (Local skills development, child care, care of the elderly)

- Provision of work skills (practical, IT and engineering) in rural areas
- Application of co-production
- Training in IT & engineering for development of local business solutions
- Building rural incubator units for both private and social enterprise businesses
- ❖ **Improve Public Transport services (improved links/more affordable/more frequent/ accessible in rural areas)**
- Improve transport links between Rhyl and South Denbighshire via St Asaph (bypass)
- ❖ **Supporting communities to become more independent and resilient**
- Achieving sustainable community development (e.g. Blaenau Ffestiniog regeneration) and developing and identifying community leaders
- Harnessing the community spirit, beyond crisis situations
- Promotion of community hubs
- Community food production methods using empty 'council owned' farms and garden share schemes
- ❖ **Provide better care provision for children and the elderly living in rural areas**
- ❖ **Improve I.T and communication infrastructure in rural areas**

D Young People's Event (30th October 2013)

- **Main emerging themes**
- ❖ **Education:** The main concern detailed young people having gone through education, only to find no jobs available once they had completed their course. A recurrent theme was more support needed for people with disabilities or learning difficulties, along with a better teacher/pupil relationship, with more understanding of the person's needs. The young people felt the type of courses available was limited and that more should become available. The young people also felt more needed to be done about pupils who show talent, they should be challenged more to improve their opportunities.
- ❖ **Social Issues:** More activities are required, for both individuals and their families. Young people felt these activities should be accessible at prime times for them, for example facilities should be available to them on weekends. They felt the prices of activities, or days out is too expensive and cheaper activities should be introduced. They would also like more shops open in their communities. Corwen and Denbigh were popular topics, with both needing more for young people to do and more job opportunities available.
- ❖ **Employment:** Young people are struggling to find full time jobs, which is reducing their chances to climb the career ladder. Many find themselves over qualified for a position, or cannot apply for a job because the ability to speak welsh is essential. Jobs are often not paid enough and they are sparse in rural areas. Young people would like more career advice and better job opportunities in Denbighshire.

- ❖ **Health:** Young people are concerned about the awareness and understanding of medical conditions, including physical and mental. They agree that a better support system should be utilised. More sports are needed to engage with young people and encourage a healthy lifestyle, including healthy eating. More sex education is required and better health practise in county areas, for example, cleaner streets.
- ❖ **Transport:** The main issue surrounding transport includes the prices being too costly. Specifically mentioned were, bus fares, county wide and train fares in Rhyl. The lack of transport to rural areas is also regarded as an issue; it disables young people's freedom and the opportunity to travel to desired clubs, activities or events.
- ❖ **Other:** Young people would like a bigger voice within the county. More support should be handed to those who find themselves in a vulnerable situation; for example, some young people find themselves unexpectedly homeless. More activities are strived for, including, more music activities and concerts. A place for young people to go, to talk freely and feel comfortable, and making these provisions available to them when they need it. Some young people feel they are greeted with a dismissive attitude from staff working at job centres; instead, they need solid advice to help them in their career field. Essentially, young people want to be invested in, and the opportunity to express their ideas.

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Pwyllgor Archwilio Partneriaethau
Dyddiad y Cyfarfod:	25 Medi 2014
Awdur yr Adroddiad:	Cydlynnydd Archwilio
Teitl:	Rhaglen Waith Archwilio

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn cyflwyno rhaglen gwaith i'r dyfodol y Pwyllgor Archwilio Partneriaethau i'r aelodau ei hystyried.

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen waith i'r dyfodol, a rhoi'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

3. Beth yw'r Argymhellion?

Argymhellir y dylai'r Pwyllgor ystyried yr wybodaeth a ddarparwyd a chymeradwyo, adolygu neu addasu eu rhaglen waith i'r dyfodol fel yr ystyrid yn briodol.

4. Manylion am yr adroddiad

- 4.1 Mae Erthygl 6 yng Nghyfansoddiad y Cyngor yn nodi cylch gorchwyl, swyddogaeth ac aelodaeth pob Pwyllgor Archwilio, tra bod rheolau trefniadaeth ar gyfer y pwyllgorau archwilio i'w cael yn Adran 4 o'r Cyfansoddiad.
- 4.2 Mae Cyfansoddiad Cyngor Sir Ddinbych yn gofyn i bwyllgorau archwilio baratoi rhaglen waith ar gyfer unrhyw waith yn y dyfodol a'u bod yn adolygu'r rhaglen. Drwy adolygu a blaenoriaethu materion, mae modd i aelodau sicrhau fod y rhaglen waith yn cyflwyno rhaglen dan arweiniad yr aelodau.
- 4.3 Arfer sydd wedi'i fabwysiadu yn Sir Ddinbych ers nifer o flynyddoedd yw bod pwyllgorau archwilio'n cyfyngu ar nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar, yn ogystal ag adroddiad rhaglen waith y Pwyllgor ei hun. Amcan y dull hwn yw hwyluso cael trafodaeth fanwl ac effeithiol ar bob eitem.
- 4.4 Gofynnir i'r Pwyllgor ystyried rhaglen waith ddrafft ar gyfer cyfarfodydd i ddod fel y nodwyd yn atodiad 1 a'i chymeradwyo, ei hadolygu neu ei diwygio yn ôl yr angen. Wrth benderfynu ar raglen waith, gofynnir i aelodau ystyried:
 - materion a godwyd gan aelodau'r Pwyllgor

- y materion a gyfeiriwyd atynt gan y Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio
 - perthnasedd i flaenoriaethau'r Pwyllgor/Cyngor/gymuned
 - Cynllun Corfforaethol y Cyngor ac Adroddiad Blynyddol y Cyfarwyddwr Gwasanaethau Cymdeithasol
 - bodloni'r llwyth gwaith
 - amseroldeb
 - canlyniadau
 - gwybodaeth a materion allweddol i'w cynnwys mewn adroddiadau
 - a fydd yr aelod Cabinet arweiniol perthnasol yn cael gwahoddiad i fod yn bresennol (gan ystyried a yw eu presenoldeb yn angenrheidiol neu'n ychwanegu gwerth). (Ym mhob sefyllfa bydd y penderfyniad yn cael ei rannu gyda'r aelod arweiniol perthnasol)
 - cwestiynau i'w gofyn i swyddogion / aelodau arweiniol y Cabinet
- 4.5 Wrth ystyried eitemau i'w cynnwys yn y rhaglen waith i'r dyfodol, efallai y byddai aelodau'n cael budd o ystyried y cwestiynau canlynol hefyd wrth benderfynu a yw eitem yn addas neu beidio ar gyfer y rhaglen waith:
- beth yw'r mater?
 - pwy yw'r budd-ddeiliaid?
 - beth sy'n cael ei ystyried mewn man arall
 - beth sydd angen i archwilio ei wybod? a
 - pwy sy'n gallu cynorthwyo?
- 4.6 Fel y nodwyd ym mharagraff 4.2 mae Cyfansoddiad Cyngor Sir Ddinbych yn gofyn i bwyllgorau archwilio baratoi rhaglen ar gyfer gwaith y dyfodol a'u bod yn eu hadolygu. Er mwyn cynorthwyo'r broses o flaenoriaethu adroddiadau, os yw'r swyddogion o'r farn fod pwnc yn haeddu'r amser i gael ei drafod ar raglen fusnes y Pwyllgor, mae'n rhaid iddynt wneud cais ffurfiol i'r Pwyllgor i ystyried derbyn adroddiad ar y pwnc hwnnw. I wneud hyn, mae'n rhaid cyflwyno 'ffurflen gynnig' sy'n nodi diben, pwysigrwydd a chanlyniadau posib yr eitem. Does dim cais o'r fath wedi dod i law i'w ystyried yn y cyfarfod presennol.
- 4.7 Rhaglen Gwaith i'r Dyfodol y Cabinet
Wrth benderfynu ar eu rhaglen gwaith i'r dyfodol mae'n ddefnyddiol i bwyllgorau archwilio ystyried rhaglen gwaith i'r dyfodol y Cabinet. I'r diben hwn, mae rhaglen gwaith i'r dyfodol y Cabinet wedi'i chynnwys yn Atodiad 2.
- 4.8 Datblygiad Penderfyniadau'r Pwyllgor
Yn Atodiad 3 o'r adroddiad hwn mae tabl yn crynhoi penderfyniadau diweddar y Pwyllgor ac yn cynghori'r aelodau ar ddatblygiadau yn sgil y penderfyniadau.

- 4.9 **Bwrdd Iechyd Prifysgol Betsi Cadwaladr**
Erbyn hyn mae dyddiad wedi ei benodi ar gyfer cyfarfod y Pwyllgor gyda chynrychiolwyr o Fwrdd Iechyd Prifysgol Betsi Cadwaladr. Cynhelir y cyfarfod hwn ar 6 Tachwedd. Rhestrir y pynciau sydd i'w trafod yn y cyfarfod yn Atodiad 1 (ynghlwm). Oherwydd i'r cyfarfod gael ei neilltuo ar gyfer trafod materion iechyd a gofal cymdeithasol, trefnwyd i'r pynciau eraill oedd i'w trafod yng nghyfarfod mis Tachwedd gael eu trosglwyddo i gyfarfod mis Rhagfyr.

5. Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio

Dan drefniadau archwilio'r Cyngor mae Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio (GCIGA) yn gweithredu fel pwyllgor cydlynu. Mae'r Grŵp yn cyfarfod ar 23 Medi, felly fe adroddir ar lafar ar 25 Medi ar unrhyw faterion a gyfyd a fydd yn effeithio ar y Pwyllgor hwn.

6. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Bydd archwilio effeithiol yn gymorth i'r Cyngor gynnal y blaenoriaethau corfforaethol yn unol ag anghenion cymunedau a dymuniadau trigolion. Bydd datblygu ac adolygu'r rhaglen waith cydlynol yn barhaus yn cynorthwyo'r Cyngor i fonitro ac adolygu materion polisi.

7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gwblhawyd ar gyfer y penderfyniad?

Ni chynhaliwyd Asesiad o Effaith ar Gydraddoldeb er diben yr adroddiad hwn gan nad yw ystyried rhaglen gwaith i'r dyfodol y Pwyllgor yn debygol o gael effaith andwyol neu annheg ar bobl sy'n rhannu nodweddion sydd wedi'u diogelu.

8. Faint fydd hyn yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

Mae'n bosib y bydd yn rhaid i wasanaethau neilltuo amser swyddog i gynorthwyo'r Pwyllgor gyda'r eitemau a nodwyd yn y rhaglen waith a chydag unrhyw gam gweithredu ar ôl ystyried yr eitemau hynny.

9. Pa ymgynghoriadau sydd wedi eu cynnal?

Does dim angen cynnal ymgynghoriad ar yr adroddiad hwn. Fodd bynnag, mae'r adroddiad ei hun a'r ystyriaeth a roir gan y Pwyllgor i'w raglen waith ar gyfer y dyfodol yn gyfystyr ag ymgynghori gyda'r Pwyllgor o ran ei raglen gwaith i'r dyfodol.

10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Nid oes risg wedi ei ganfod o ran y Pwyllgor yn ystyried ei raglen gwaith i'r dyfodol. Fodd bynnag, wrth adolygu ei raglen waith yn rheolaidd gall y Pwyllgor sicrhau bod meysydd sy'n peri pryder yn cael eu hystyried a'u harchwilio fel y maent yn dod i'r amlwg a bod argymhellion yn cael eu gwneud er mwyn mynd i'r afael â'r risgiau hynny.

11. Grym i wneud Penderfyniad

Yn unol ag Erthygl 6.3.7 Cyfansoddiad y Cyngor mae'n rhaid i bwyllgorau archwilio'r Cyngor baratoi rhaglen gwaith i'r dyfodol a'i hadolygu.

Swyddog Cyswllt:

Cydlynnydd Archwilio

Rhif Ffôn: (01824) 712554

E-bost: dcc_admin@denbighshire.gov.uk

Note: Items entered in italics have not been approved for submission by the Committee. Such reports are listed here for information, pending formal approval.

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
6 November (Meeting with BCUHB)	Cllr. Bobby Feeley	1. Localities	To report on the progress with the development and roll-out of the localities service. The report to include the progress achieved with respect to co-location arrangements, the outcomes/impact framework, appointment of GPs locality leaders and buy-in by GPs to the HECS service and the work undertaken to support carers	Improved life experiences for service users and seamless working between Health and Social Care	BCUHB/DCC	June 2013
		2. Hygiene and Infection Control	To receive facts and statistics with respect to the extent of hospital acquired infections within the Health Service in North Wales	Assurances that all possible steps are being taken to minimise the risk to patients of acquiring infections whilst in hospital	BCUHB	June 2013
		3. Framework for Delivering Integrated Health and Social Care for Older People with Complex Needs	To consider how the joint Statement of Intent for delivering these services will be implemented in Denbighshire	Accessible and seamless health and social care services for older people with complex needs that will protect them and enable them to live as independently as possible	Nicola Stubbins/Phil Gilroy/BCUHB	December 2013
		4. Hospital Discharge Procedures	To consider the effectiveness of the production of care plans	Effective coordination of care plans and	Phil Gilroy/BCUHB	

Meeting	Lead Member(s)	Item (description / title)		Purpose of report	Expected Outcomes	Author	Date Entered
				prior to hospital discharge	hospital discharge arrangements to ensure that the required support is in place when people return home from hospital		
18 December	Cllrs. Huw LI Jones	1	Heritage and Arts Service	To give an update on the outcomes of the review and the proposals to be implemented to enhance the effectiveness of the service	Evidence based recommendations with a view to further improving the offer to the public with limited resources	Steve Parker/Samantha Williams	Dec 2012 (transferred from Communities Scrutiny Committee March 2013 and rescheduled by SCVCG April 2013; deferred October 2013; deferred May 2014)
	Cllr. Bobby Feeley	2	POVA	To consider the Annual Report on the Council's arrangements for protecting vulnerable adults	Safeguarding residents and delivering the Council priority of ensuring that vulnerable people are protected and able to live as independently as possible	Alaw Pierce/Nerys Tompsett	June 2014

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
	Cllr. Eryl Williams/Cllr. Huw LI Jones <i>(required)</i>	3. Rural Development Plan Partnership (representative from Cadwyn Clwyd to attend) 1 st business item [Lowri Owain attending]	To scrutinise the relationship between the Partnership and Denbighshire County Council and its achievements in delivering the Rural Development Plan 2007-13	Identification of good practice and obstacles encountered in delivering the current RDP to enable the development of effective mechanisms to deliver any future European/WG funded partnership projects	Joanna Douglass	By SCVCG Rescheduled by the Committee December 2013 (rescheduled from 13 March and 10 July)
5 February 2015	Cllr. David Smith	1 Regional Emergency Planning Service	To report the progress to date with the establishment of a regional service	Consideration of this information will ensure the provision of a resilient and robust Emergency Planning Service that will meet the needs of local residents when emergency situations occur	Rebecca Maxwell/Mile Hitchings/Philip Harrison	February 2014
	Cllr. Bobby Feeley	2. Single Point of Access	To consider the progress made with the establishment of the Single Point of Access Service	Identification of any problems associated with the Service and actions to address them	Phil Gilroy/Cathy Curtis-Nelson	April 2014
19 March						
30 April	Cllr. Huw LI Jones	1 AONB Joint Committee	To monitor the progress by the Joint Committee for the new AONB since its establishment	Identification of any risks or problems which may hinder the new committee from	Howard Sutcliffe	April 2014

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
				delivering its key role in the conservation and enhancement of the area's natural beauty, and consequently impact on the local economy		
June 2015	Cllr. David Smith	1	Regional Emergency Planning Service	To review the operation, management and financial benefits of the new partnership 12 months after its establishment	A guarantee that Denbighshire's residents will be safe and supported in the County experienced a natural or man-made disaster	Rebecca Maxwell June 2014

Future Issues

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
Update following conclusion of inquiry undertaken by the National Crime Agency in to historic abuse in North Wales Children's' Care Homes	To update the Committee of the outcome of the National Crime Agency (NCA) investigation in to the abuse of children in the care of the former Clwyd County Council, and to determine whether any procedures require revision.	Determination of whether any of the Council's safeguarding policies and procedures need to be revised in light of the NCA's findings	Nicola Stubbins	November 2012

For future years

Information/Consultation Reports

Information / Consultation	Item (description / title)	Purpose of report	Author	Date Entered
Information (September)	Safeguarding Children	To provide information on the progress made: (i) with the work of the Safe Employment Task and Finish Group and delivery of the Safe Employment Guidance; (ii) with working with GPs with a view to enhancing their interaction with the child protection referral process; and (iii) to inform of the membership of the new North Wales Safeguarding Children's Board' and the Conwy and Denbighshire Safeguarding Delivery	Gabrielle Heeney/Leighton Rees	June 2014
Information (September)	Education and Child Carer Matters	(i) information on the number of children educated at home across the County; and (ii) on measures being taken in the County's schools to support siblings of disabled pupils, and other children , to ensure that they are not inadvertently excluded from school and childhood activities or experiences due their caring duties.	Karen Evans	June 2014

17/09/14 - RhE

Note for officers – Committee Report Deadlines

Meeting	Deadline	Meeting	Deadline	Meeting	Deadline
6 November	23 October	18 December	4 December	5 February 2015	22 January

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Cabinet Forward Work Plan

Appendix 2

Tudalen 73

Meeting		Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
30 September	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Treasury Management Report	Annual review of the performance of the Council's treasury management	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	3	Food Hygiene Rating Act – Delegated Authority	To provide delegated powers to the Head of Planning and Public Protection to authorise officers under the Act	Yes	Cllr David Smith / Emlyn Jones
	4	Control of Horses (Wales) Act – Delegated Authority	To provide delegated powers to the Head of Planning and Public Protection to authorise officers under the Act	Yes	Cllr David Smith / Emlyn Jones
	5	Mobile Homes Act – Delegated Authority	To provide delegated powers to the Head of Planning and Public Protection to authorise officers under the Act	Yes	Cllr David Smith / Emlyn Jones
	6	School Transport Policy	To consider changes to the current policy	Yes	Cllr Eryl Williams / Jackie Walley
	7	Items from Scrutiny Committees	To consider any issues	Tbc	Scrutiny Coordinator

Cabinet Forward Work Plan

Tudalen 74

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			raised by Scrutiny for Cabinet's attention		
28 October	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Denbighshire Highways and Civil Engineering Framework Agreement	To approve the framework agreement	Yes	Cllr David Smith / Ian Hewitt
	3	Bareland at Pentre Lane, Rhuddlan	To consider declaring land surplus to requirements with a view to disposing on the open market	Yes	Cllr Julian Thompson-Hill / David Matthews
	4	Bareland at Meliden Road, Dyserth	To consider declaring land surplus to requirements with a view to disposing on the open market	Yes	Cllr Julian Thompson-Hill / David Matthews
	5	Land at the rear of the former H M Stanley Hospital, St. Asaph	To consider declaring land surplus to requirements with a view to disposing on the open market	Yes	Cllr Julian Thompson-Hill / David Matthews
	6	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Cabinet Forward Work Plan

Tudalen 75

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
25 November	1	Tenancy Terms and Conditions and Service Charges	To consider updated tenancy terms and conditions and charges for additional landlord services	Tbc	Cllr Hugh Irving / Stephen Collins
	2	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	3	Denbighshire Supporting People Local Commissioning Plan 2015 - 18	To approve the Plan for submission to the North Wales Regional Collaborative Committee and the Welsh Government	Yes	Cllr Bobby Feeley / Sophie Haworth-Booth
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
16 December	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
13 January	1	Finance Report Update	To update Cabinet on the current financial position of	Tbc	Cllr Julian Thompson-Hill / Paul McGrady

Cabinet Forward Work Plan

Tudalen 76

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			the Council		
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
17 February	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Affordable Housing Task and Finish Group	To consider the findings of the Affordable Housing Task and Finish Group	Tbc	Cllr David Smith / Graham Boase
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Note for officers – Cabinet Report Deadlines

Meeting	Deadline	Meeting	Deadline	Meeting	Deadline
September	16 September	October	14 October	November	11 November

Updated 17/09/14 - KEJ

Cabinet Forward Work Programme.doc

Cabinet Forward Work Plan

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Progress with Committee Resolutions

Date of Meeting	Item number and title	Resolution	Progress
5 June 2014	6. Conwy and Denbighshire Local Safeguarding Children's Board	<p>RESOLVED:</p> <p>(a) To accept the report and note the progress achieved in delivering the Conwy and Denbighshire Local Safeguarding Children's Board Business Plan for 2013/14;</p> <p>(b) That every effort be made to facilitate the work of the Safe Employment Task & Finish Group and to deliver the Guidance;</p> <p>(c) That the Board should continue to work with GPs with a view to enhancing their interaction with the child protection referral process;</p> <p>(d) That information on the progress achieved with both (b) and (c) above be reported back to the Committee in due course;</p> <p>(e) That information on membership of the new North Wales Safeguarding Children's Board and the Conwy and Denbighshire Safeguarding Delivery Group be circulated to members as soon as they become available;</p> <p>(f) That information be provided on the number of children educated at home across the County and on measures being taken in the County's schools to support siblings and friends of disabled pupils to ensure that they are not inadvertently excluded from school and childhood activities or experiences due to their caring duties.</p>	<p>An Information Report is scheduled into the Committee's forward work programme for distribution during September 2014. BCUHB is looking at this with the Assistant Medical Director and Primary Care Support Unit, a development session has been arranged for the Conwy & Denbighshire Delivery Group on 30th July, when membership will be determined</p> <p>An Information Report has been requested on home</p>

			educated children etc.
	9. North Wales Regional Advocacy Service	RESOLVED: <i>(i) Subject to the above observations and the</i>	The Committee's

		<p><i>assurances received with respect to the allocated budget being sufficient to deliver the service, to support the proposal to commission a regional advocacy service for vulnerable children and young people; and</i></p> <p><i>(ii) To recommend to Cabinet that it supports the proposal to commission a North Wales Advocacy Service for Children and Young People subject to the reassurances given that the budget is sufficient to deliver the service and to discharge the Council's duty to support children and young people to make representations or complaints about their care in the services.</i></p>	<p>recommendations were reported to Cabinet at its meeting 24 June 2014.</p> <p>Cabinet approved the commissioning of the advocacy service on a regional basis in partnership with the six North Wales local authorities.</p>
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